



# Louisiana Senate Finance Committee



## **FY22 Recommended Budget**

### **08 – Public Safety and Corrections 08B – Public Safety Services**

March 2021

*Senator Patrick Page Cortez, President  
Senator Bodi White, Chairman*



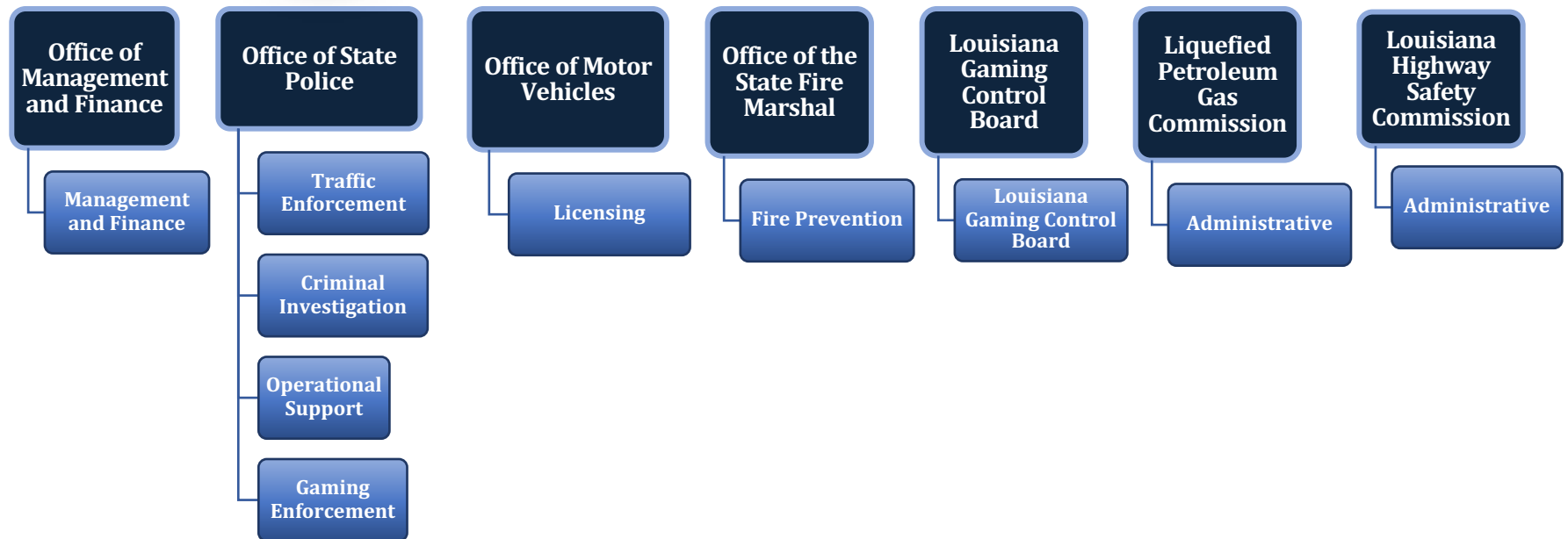
# FY22 Recommended Budget

## Schedule 08B — Public Safety Agencies

Departmental mission — “To provide safety services to both the citizens of the state and visitors to the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public, and managing emergencies, both directly and through interaction with other agencies.”



### Louisiana Department of Public Safety



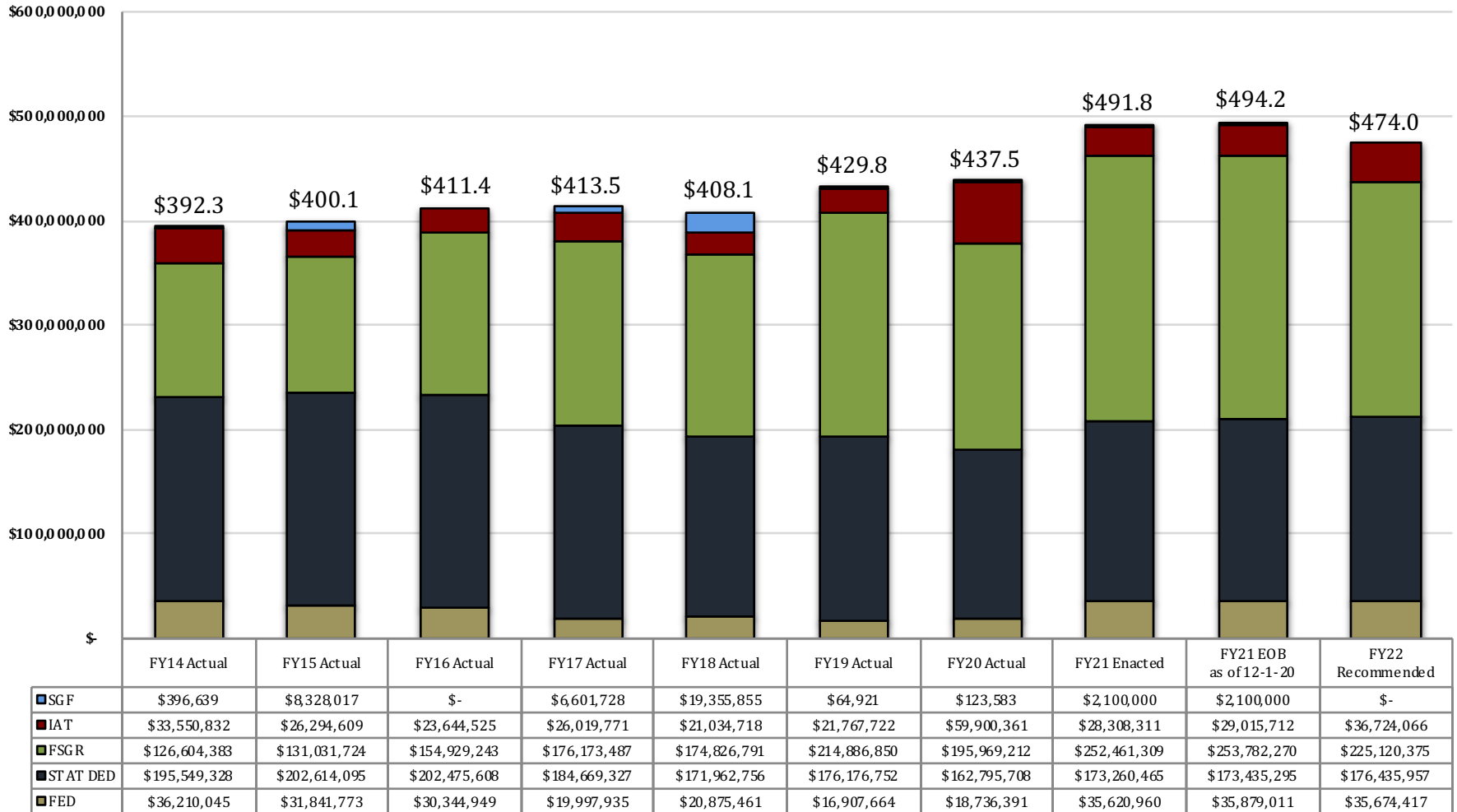


# Public Safety

## Changes in Funding since FY14

### Total Budget by Fiscal Year and Means of Finance (in \$ millions)

Change from FY14 to FY22 is 21%.  
Change from FY14 to FY20 is 11.6%





# Public Safety

## Statewide Adjustments for FY22

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$2,100,000	\$29,015,712	\$253,782,270	\$173,435,295	\$35,879,011	\$494,212,288	2,628	FY21 Existing Operating Budget as of 12-1-20
\$0	\$0	\$1,399,766	\$849,489	\$22,322	\$2,271,577	0	Market Rate Salary Adjustment – Classified
\$0	\$0	\$247,312	\$66,574	\$2,594	\$316,480	0	Civil Service Training Series Adjustment
\$0	\$0	(\$615,607)	\$16,760,051	\$14,539	\$16,158,983	0	Related Benefits Base Adjustment
\$0	\$0	\$306,352	\$3,809,882	(\$5,961)	\$4,110,273	0	Retirement Rate Adjustment
\$0	\$0	\$232,669	\$391,106	\$3,977	\$627,752	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$376,677	\$90,710	\$2,120	\$469,507	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$537,997	\$4,913,364	\$9,640	\$5,461,001	0	Salary Base Adjustment
\$0	\$0	(\$2,693,642)	(\$353,875)	\$0	(\$3,047,517)	0	Attrition Adjustment
\$0	\$0	(\$316,505)	(\$399,235)	\$0	(\$715,740)	(8)	Personnel Reductions
\$0	(\$46,151)	(\$1,320,961)	(\$174,830)	(\$258,051)	(\$1,799,993)	0	Non-recurring Carryforwards
\$0	\$0	\$953,300	\$6,865	\$816	\$960,981	0	Risk Management
\$0	\$0	\$0	\$90,178	\$0	\$90,178	0	Legislative Auditor Fees
\$0	\$0	(\$25)	(\$480)	\$0	(\$505)	0	Rent in State-owned Buildings
\$0	\$0	(\$3,147)	\$773	\$0	(\$2,374)	0	Maintenance in State-owned Buildings
\$0	\$0	\$0	(\$79)	\$0	(\$79)	0	Capitol Park Security
\$0	\$0	(\$322)	\$0	\$0	(\$322)	0	Capitol Police
\$0	\$0	\$1,148	\$293	\$90	\$1,531	0	UPS Fees
\$0	\$0	\$21,641	\$2,469	\$258	\$24,368	0	Civil Service Fees
\$0	\$0	(\$102,990)	(\$1,318)	\$0	(\$104,308)	0	State Treasury Fees
\$0	\$0	\$128,631	\$255,816	\$7,016	\$391,463	0	Office of Technology Services (OTS)
\$0	\$0	(\$456,629)	\$650	\$0	(\$455,979)	0	Administrative Law Judges
\$0	\$0	(\$4,544)	(\$7,103)	(\$3,954)	(\$15,601)	0	Office of State Procurement
\$0	\$0	\$0	\$0	\$0	\$0	0	Topographic Mapping
\$0	(\$46,151)	(\$1,308,879)	\$26,301,300	(\$204,594)	\$24,741,676	(8)	Total Statewide Adjustments
\$0	\$8,459,860	(\$3,824,485)	(\$4,635,375)	\$0	\$0	0	Total Means of Financing Substitution Adjustments
(\$600,000)	(\$563,750)	\$0	\$0	\$0	(\$1,163,750)	0	Total Non-Recurring Other Adjustments
(\$1,500,000)	(\$141,605)	(\$23,528,531)	(\$18,665,263)	\$0	(\$43,835,399)	(16)	Total Other Adjustments
\$0	\$36,724,066	\$225,120,375	\$176,435,957	\$35,674,417	\$473,954,815	2,604	Total FY22 Recommended
(\$2,100,000)	\$7,708,354	(\$28,661,895)	\$3,000,662	(\$204,594)	(\$20,257,473)	(24)	Total Adjustments (Statewide and Agency-Specific)





# Public Safety

## Non-Statewide Adjustments for FY22

### Means of Financing Substitutions

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$292,077	(\$292,077)	\$0	\$0	0	State Police - Traffic Enforcement - Means of Finance Substitution, increasing FSGR from the Motorcycle Safety Dedicated Fund Account and decreasing SD from the Driver's License Escrow Fund.
\$0	\$8,459,860	(\$8,459,860)	\$0	\$0	\$0	0	State Police - Operational Support - Means of finance substitution decreasing FSGR and increasing IAT from GOHSEP to provide funding for the Louisiana Wireless Information Network (LWIN).
\$0	\$0	\$4,343,298	(\$4,343,298)	\$0	\$0	0	Motor Vehicles - Licensing - Means of finance substitution, increasing FSGR and decreasing SD out of the Driver's License Handling Fee Escrow Fund to align with the most recent forecast adopted by REC on 1-19-21.
\$0	\$0	\$0	\$0	\$0	\$0	0	Motor Vehicles - Licensing - MOF substitution increasing SD by \$1,974,226 out of the OMV Customer Service Technology Fund and decreasing SD by (\$1,974,226) out of the Drivers' License Handling Fee Escrow Fund based on agency projections.
\$0	\$8,459,860	(\$3,824,485)	(\$4,635,375)	\$0	\$0	-	<b>Total MOF Substitutions</b>

### Non-Recurring Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	(\$250,000)	\$0	\$0	\$0	(\$250,000)	0	State Police - Operational - Non-recurs one-time funding.
\$0	(\$313,750)	\$0	\$0	\$0	(\$313,750)	0	Motor Vehicles - Licensing - Non-recurs a portion of IAT budget authority that was increased in FY21 for an agreement with the DOTD.
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Motor Vehicles - Licensing - Non-recurs funding for the Legacy Donor Foundation for organ donor awareness.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Fire Marshal - Fire Prevention - Non-recurs one-time funding.
(\$600,000)	(\$563,750)	\$0	\$0	\$0	(\$1,163,750)	0	<b>Total Non-Recurring Other Adjustments</b>



# Public Safety

## Non-Statewide Adjustments for FY22

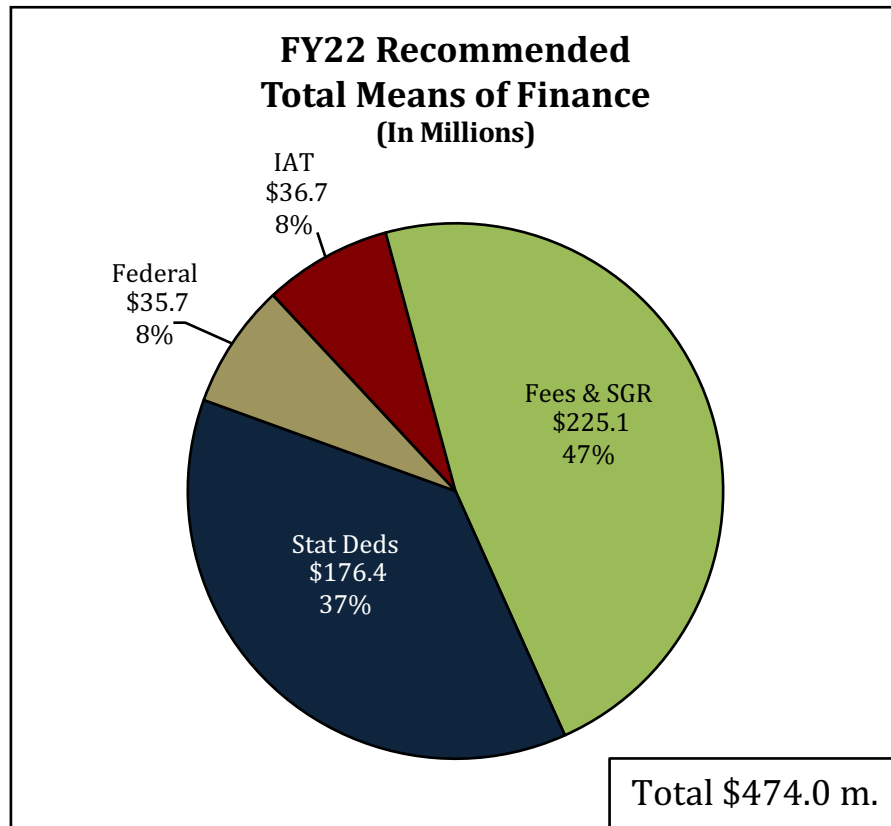
### Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	(\$1,280,480)	\$0	\$0	(\$1,280,480)	0	Mgt and Finance -- Reduces FSGR excess budget authority.
\$0	\$0	\$1,845,419	(\$1,845,419)	\$0	\$0	0	State Police - Traffic Enforcement - MOF substitution decreasing SD out of the Riverboat Gaming Enforcement Fund and increasing FSGR to align with the REC forecast of 1-19-21.
\$0	\$0	\$0	\$5,253,152	\$0	\$5,253,152	0	State Police - Traffic Enforcement - Provides SD out of the Riverboat Gaming Enforcement Fund to fund a cadet training class.
\$0	\$0	(\$7,165,589)	\$0	\$0	(\$7,165,589)	0	State Police- Traffic Enforcement - Reduces FSGR excess budget authority.
\$0	(\$141,605)	\$0	\$0	\$0	(\$141,605)	0	State Police - Traffic Enforcement - Reduces IAT funding for Capitol Security and police patrols based on agency projections
\$0	\$0	(\$1,561,050)	\$0	\$0	(\$1,561,050)	0	State Police - Traffic Enforcement - Reduces personal services funding to align with the REC forecast of 1-19-21 for FSGR.
\$0	\$0	\$0	(\$1,853,548)	\$0	(\$1,853,548)	0	State Police - Traffic Enforcement - Reduces SD out of the Criminal Identification and Information Fund at align with the REC forecast of 1-19-21.
\$0	\$0	\$0	(\$10,950,386)	\$0	(\$10,950,386)	0	State Police - Traffic Enforcement - Reduces SD out of the Insurance Verification System Fund at align with the REC forecast of 1-19-21.
\$0	\$0	\$0	(\$4,628,714)	\$0	(\$4,628,714)	0	State Police - Traffic Enforcement - Reduces SD out of the Riverboat Gaming Fund at align with the REC forecast of 1-19-21.
\$0	\$0	(\$600,468)	\$0	\$0	(\$600,468)	0	State Police - Criminal Investigation - Reduces FSGR excess budget authority.
\$0	\$0	(\$7,232,669)	\$0	\$0	(\$7,232,669)	0	State Police - Operational Support - Reduces FSGR excess budget authority.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	State Police - Operational Support - Reduces SD out of the Criminal Identification and Information Fund to align with the REC forecast of 1-19-21.
\$0	\$0	\$0	(\$18,183)	\$0	(\$18,183)	0	State Police - Operational Support - Reduces SD out of the Tobacco Tax Health Care Fund to align with the REC forecast of 1-19-21.
\$0	\$0	(\$7,782,090)	\$0	\$0	(\$7,782,090)	0	Motor Vehicles - Licensing - Reduces FSGR excess budget authority.
\$0	\$0	\$0	(\$956,117)	\$0	(\$956,117)	0	Motor Vehicles - Licensing - Reduces SD out of the OMV Customer Service and Technology Fund to align with the REC forecast of 1-19-21.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Fire Marshal - Fire Prevention - Reduces SGF funding for personal services.
\$0	\$0	\$0	(\$2,417,652)	\$0	(\$2,417,652)	(16)	Fire Marshal - Fire Prevention - Reduces SD from the Louisiana Fire Marshal Fund to align with the REC forecast of 1-19-21.
\$0	\$0	\$248,396	(\$248,396)	\$0	\$0	0	LPGC - Administrative - MOF swap decreasing SD from the LPGC Rainy Day Fund and increasing FSGR to align with the REC forecast of 1-19-21.
(\$1,500,000)	(\$141,605)	(\$23,528,531)	(\$18,665,263)	\$0	(\$43,835,399)	(16)	<b>Total Other Adjustments</b>



# Public Safety

## FY22 Recommended Means of Finance



### Non-SGF Sources of Funding:

**Fees and Self-generated Revenues** constitute the largest portion of DPS funding at 47 percent. These funds are derived from several sources, such as OMV fees (drivers' licenses, registration, etc.), Fire Marshal fees, and other misc. fees.

**Statutory Dedications** make up a significant funding source in Public Safety at 37 percent.

The five largest Statutory Dedications sources include:

Riverboat Gaming Enforcement Fund	\$59.2 m.
Insurance Verification System Fund	\$30.0 m.
Louisiana Fire Marshal Fund	\$16.7 m.
Louisiana State Police Salary Fund	\$15.6 m.
OMV Customer Services and Technology Fund	\$8.3m.

**Interagency Transfers** come from OJJ and GOHSEP for back office functions, DOTD for weights and standards policing, security expenses charged to other state agencies, LCLE and GOHSEP grants, insurance recovery, etc.

**Federal Funds** are derived from the U.S. Departments of Transportation, Justice, Housing and Urban Development, and the EPA, DEA, and FBI.



# Public Safety Dedicated Funds

Dedicated Funds	Source of Funding	FY20 Actual	FY21 EOB as of 12-1-20	FY22 Recommended
Concealed Handgun Permit Fund	Fees	\$1,966,995	\$2,950,000	\$3,400,000
Criminal Identification and Information Fund	Fees	\$8,321,653	\$10,353,548	\$7,500,000
DPS Peace Officers Fund	Fees	\$152,807	\$249,000	\$249,000
Driver's License Escrow Fund	Fees	\$292,077	\$292,077	\$0
Explosives Trust Fund	Fees	\$251,182	\$251,182	\$251,182
Handling Fee Escrow Fund	Fees	\$6,317,524	\$6,317,524	\$0
Hazardous Materials Emergency Response Fund	Fees	\$106,453	\$106,453	\$106,453
Industrialized Building Program Fund	Fees	\$300,000	\$300,000	\$300,000
Insurance Fraud Investigation Fund	Fees	\$3,969,026	\$4,553,577	\$6,242,541
Insurance Verification System Fund	Fees	\$34,245,314	\$40,981,636	\$30,000,000
La. Life Safety and Property Protection Fund	Fees	\$725,000	\$725,000	\$725,000
Louisiana Fire Marshal Fund	Taxes on fire insurance premiums	\$14,642,807	\$17,666,798	\$16,706,266
La. Manufactured Housing Commission Fund	Fees	\$320,000	\$305,775	\$305,775
La. State Police Salary Fund	Excess collections of taxes for insurance licenses	\$15,600,000	\$15,600,000	\$15,600,000
La. Towing and Storage Fund	Fees	\$238,675	\$300,000	\$300,000
LPG Commission Rainy Day Fund	Fees	\$1,425,113	\$1,542,179	\$1,349,924
Motorcycle Safety and Operator Training Fund	Fees	\$0	\$0	\$0
Natural Resource Restoration Trust Fund	Each year an amount equal to the amount of all restoration monies received by the office of the oil spill coordinator from natural resource damage assessments.	\$0	\$175,000	\$175,000
Oil Spill Contingency Fund	Settlements and judgements	\$3,239,127	\$7,506,563	\$7,506,563
OMV Customer Service and Technology Fund	Fees	\$6,007,657	\$7,256,117	\$8,274,226
P.S. DWI Test Maintenance and Training Fund	Fees	\$440,825	\$440,825	\$440,825
Pari-mutuel Live Racing Fac. Gaming Ctrl. Fund	Taxes (Gaming)	\$2,035,177	\$2,035,177	\$2,035,177
Right to Know Fund	Fees	\$26,069	\$26,069	\$26,069
Riverboat Gaming Enforcement Fund	Taxes (Gaming)	\$47,548,840	\$37,768,225	\$59,227,569
Tobacco Tax Health Care Fund	Taxes (Tobacco)	\$4,397,097	\$4,475,721	\$4,457,538
Two Percent Fire Insurance Fund	Taxes (insurance)	\$984,316	\$1,750,000	\$1,750,000
Underground Damages Prevention Fund	Fees	\$125	\$15,000	\$15,000
Unified Carrier Registration Agreement Fund	Fees	\$1,959,056	\$1,959,056	\$1,959,056
Video Draw Poker Device Fund	Taxes (Gaming)	\$7,282,793	\$7,282,793	\$7,282,793
Volunteer Firefighter Tuition Reimbursement Fund	Legislative appropriation; federal funds; grants; donations; etc.	\$0	\$250,000	\$250,000
<b>TOTALS</b>		<b>\$162,795,708</b>	<b>\$173,435,295</b>	<b>\$176,435,957</b>

Highlighted funds are those greater than \$10 million.



# Public Safety

## FY21 Enacted vs. FY22 Recommended Means of Finance by Agency

FY21 Enacted Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Management and Finance	\$0	\$3,766,719	\$19,794,142	\$7,684,263	\$0	\$31,245,124	103
State Police	\$0	\$23,103,242	\$171,015,184	\$127,181,252	\$10,894,158	\$332,193,836	1,780
Motor Vehicles	\$100,000	\$375,000	\$58,648,852	\$14,926,569	\$1,890,750	\$75,941,171	539
Fire Marshal	\$2,000,000	\$651,000	\$2,500,000	\$20,997,573	\$90,600	\$26,239,173	176
Gaming Control Board	\$0	\$0	\$0	\$928,629	\$0	\$928,629	3
Liquefied Petroleum Gas Commission	\$0	\$0	\$0	\$1,542,179	\$0	\$1,542,179	12
La. Highway Safety Commission	\$0	\$412,350	\$503,131	\$0	\$22,745,452	\$23,660,933	15
<b>TOTALS</b>	<b>\$2,100,000</b>	<b>\$28,308,311</b>	<b>\$252,461,309</b>	<b>\$173,260,465</b>	<b>\$35,620,960</b>	<b>\$491,751,045</b>	<b>2,628</b>
FY22 Recommended Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Management and Finance	\$0	\$3,766,719	\$17,970,593	\$7,774,441	\$0	\$29,511,753	101
State Police	\$0	\$31,421,497	\$149,738,948	\$136,724,131	\$10,894,158	\$328,778,734	1,780
Motor Vehicles	\$0	\$472,500	\$54,159,307	\$9,627,154	\$1,890,750	\$66,149,711	537
Fire Marshal	\$0	\$651,000	\$2,500,000	\$20,037,041	\$90,600	\$23,278,641	156
Gaming Control Board	\$0	\$0	\$0	\$923,266	\$0	\$923,266	3
Liquefied Petroleum Gas Commission	\$0	\$0	\$248,396	\$1,349,924	\$0	\$1,598,320	12
La. Highway Safety Commission	\$0	\$412,350	\$503,131	\$0	\$22,798,909	\$23,714,390	15
<b>TOTALS</b>	<b>\$0</b>	<b>\$36,724,066</b>	<b>\$225,120,375</b>	<b>\$176,435,957</b>	<b>\$35,674,417</b>	<b>\$473,954,815</b>	<b>2,604</b>
<i>Difference FY21 Enacted to FY22 Recommended</i>	<i>(\$2,100,000)</i>	<i>\$8,415,755</i>	<i>(\$27,340,934)</i>	<i>\$3,175,492</i>	<i>\$53,457</i>	<i>(\$17,796,230)</i>	<i>(24)</i>

The FY22 Recommended Budget for DPS is an decrease of \$17.8 million over FY21 Enacted. This equates to a percentage decrease of 4.

The Office of Motor Vehicles showed the largest decrease at \$9.8 million, followed by State Police at \$3.4 million, the Fire Marshal at \$2.96 million, and Management and Finance at \$1.7 million. The Gaming Control Board had a small drop of \$5,363.

The Liquefied Petroleum Gas Commission (+\$56,141) and the Louisiana Highway Safety Commission (+\$53,457) showed small increases.

Interagency Transfers were the means of finance with the greatest increase at \$8.4 million, followed by Statutory Dedications at \$3.2 million. Federal Funds showed a small adjustment of +\$53,457, while State General Fund was completely non-recurred for FY22 Recommended and Fees and Self-generated Revenues dropped by \$27.3 million.

Changes in T.O. include a reduction of two positions in Management and Finance, two positions in Motor Vehicles, and twenty positions in the Fire Marshal's office.





# Public Safety Categorical Expenditures FY20, FY21, and FY22

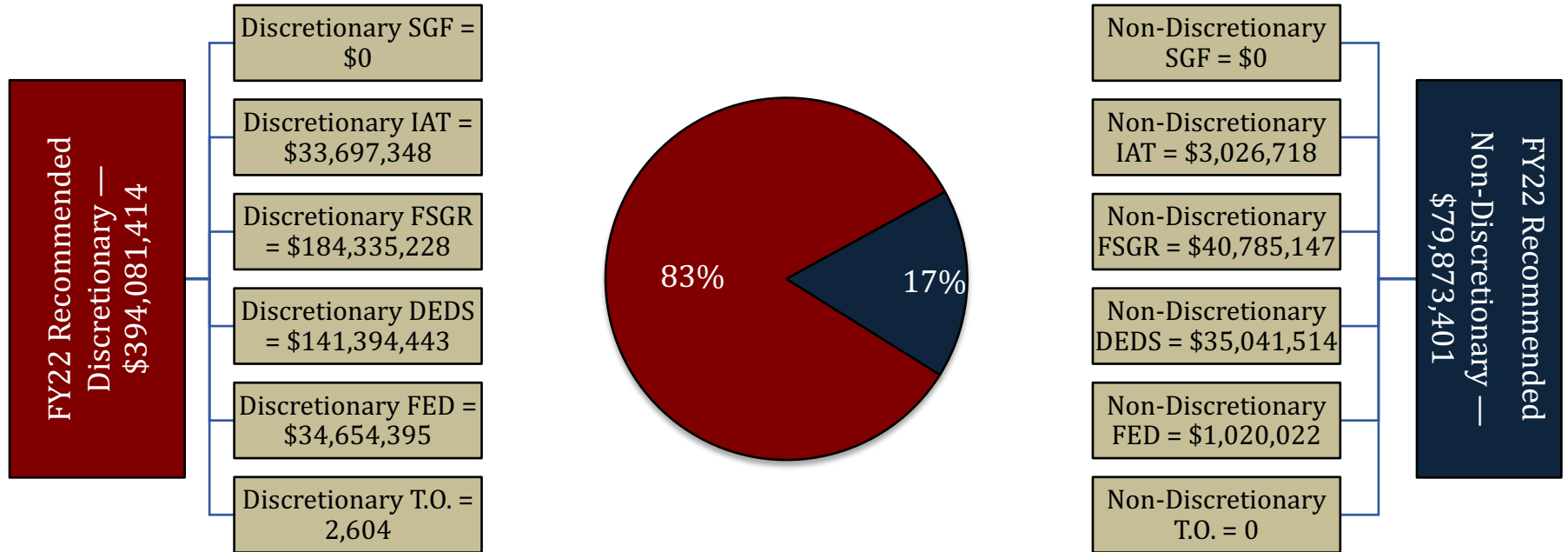
Expenditure Category	FY20 Actual	FY21 EOB (as of 12-01-20)	FY22		Difference FY21 to FY22
			Recommended Budget	Category as Percent of Total	
<b>Personal Services:</b>	<b>\$298,082,840</b>	<b>\$317,757,086</b>	<b>\$299,466,357</b>	<b>63.2%</b>	<b>(\$18,290,729)</b>
Salaries	\$181,813,494	\$202,574,723	\$183,771,355	38.8%	(\$18,803,368)
Other Compensation	\$7,097,090	\$8,110,023	\$6,833,380	1.4%	(\$1,276,643)
Related Benefits	\$109,172,256	\$107,072,340	\$108,861,622	23.0%	\$1,789,282
<b>Operating Expenses:</b>	<b>\$29,978,464</b>	<b>\$34,963,434</b>	<b>\$34,566,648</b>	<b>7.3%</b>	<b>(\$396,786)</b>
Travel	\$927,003	\$1,776,956	\$1,839,456	0.4%	\$62,500
Operating Services	\$14,255,725	\$17,408,887	\$16,931,387	3.6%	(\$477,500)
Supplies	\$14,795,736	\$15,777,591	\$15,795,805	3.3%	\$18,214
<b>Professional Services</b>	<b>\$3,585,510</b>	<b>\$5,195,130</b>	<b>\$5,263,480</b>	<b>1.1%</b>	<b>\$68,350</b>
<b>Other Charges:</b>	<b>\$105,843,854</b>	<b>\$136,296,638</b>	<b>\$134,658,330</b>	<b>28.4%</b>	<b>(\$1,638,308)</b>
Other Charges	\$48,547,949	\$61,781,482	\$60,898,752	12.8%	(\$882,730)
Debt Service	\$0	\$0	\$0	0.0%	\$0
Interagency Transfers	\$57,295,905	\$74,515,156	\$73,759,578	15.6%	(\$755,578)
<b>Acquisitions &amp; Major Repairs:</b>	<b>\$34,587</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>
Acquisitions	\$34,587	\$0	\$0	0.0%	\$0
Major Repairs	\$0	\$0	\$0	0.0%	\$0
<b>Total Expenditures</b>	<b>\$437,525,255</b>	<b>\$494,212,288</b>	<b>\$473,954,815</b>	<b>100.0%</b>	<b>(\$20,257,473)</b>

The largest Other Charges expenditures include \$6.5 million for various costs associated with the LWIN System; \$5.3 million for contracted expenses of the Highway Safety Commission for enforcement and education on highway safety regulations; \$5.2 million to DOTD for Hazard Elimination projects; \$5.1 million for the Louisiana Oil Spill Coordinator's Office (LOSCO); \$5.0 million for aid to local governments from the Highway Safety Commission; \$3.97 million for payments to the Office of Technology Services in OMV; \$3.2 million for payments to OTS in State Police; etc.



# Public Safety

## FY22 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Management and Finance	\$ 25,341,078	6.4%
State Police	\$ 271,597,855	68.9%
Motor Vehicles	\$ 52,875,854	13.4%
Fire Marshal	\$ 18,839,661	4.8%
La. Gaming Control Board	\$ 806,065	0.2%
Liquefied Petroleum Gas Commission	\$ 1,327,427	0.3%
La. Highway Safety Commission	\$ 23,293,474	5.9%
<b>Total Discretionary</b>	<b>\$ 394,081,414</b>	<b>100%</b>

Total Non-Discretionary Funding by Type		
Required by the Constitution (UAL)	\$ 62,362,744	78.1%
Rent in State-Owned Buildings	\$ 842,238	1.1%
Maintenance in State-Owned Buildings	\$ 110,817	0.1%
Retirees Group Insurance	\$ 16,119,764	20.2%
Legislative Auditor Fees	\$ 437,838	0.5%
<b>Total Non-Discretionary</b>	<b>\$ 79,873,401</b>	<b>100%</b>



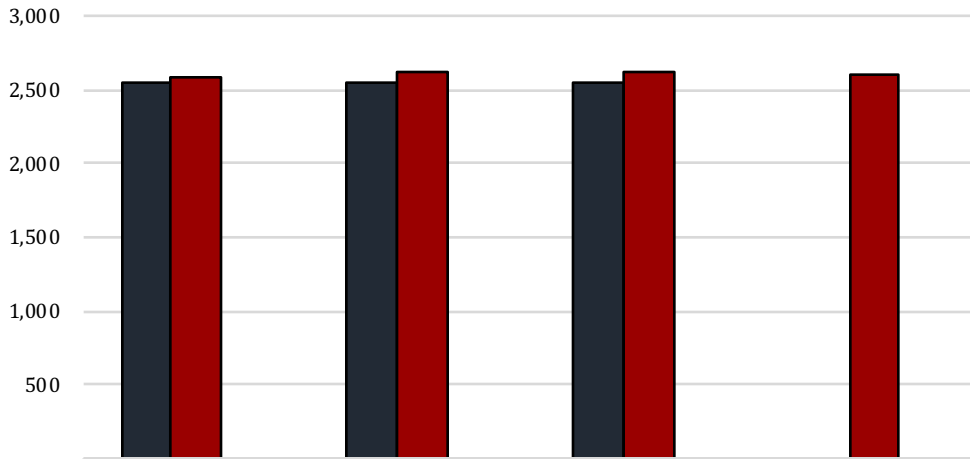
# Public Safety Services

## FTEs, Authorized, and Other Charges Positions and Related Employment Information

Number and Types of Positions

This Department Represents 8% Percent of Total State Positions of 34,081.

FY21 number of funded, but not filled, positions as of March 1 = 244



Total FTEs (1st July Report)	2,548	2,545	2,541	-
Authorized Positions	2,583	2,628	2,628	2,604
Other Charges Positions	-	-	-	-

Department Demographics	Total	%
<b>Gender</b>		
Female	1,123	41.6
Male	1,575	58.4
<b>Race/Ethnicity</b>		
White	1,927	71.4
Black	677	25.1
Asian	22	0.8
Indian	16	0.6
Hawaiian/Pacific	3	0.1
Declined to State	53	2.0
<b>On DROP, Completed DROP, or Eligible FY21</b>	161	6.0

\* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

Personal Services	2019 Actual	2020 Actual	2021 Enacted	2022 Recommended
Salaries	\$173,662,722	\$181,813,494	\$202,574,723	\$183,771,355
Other Compensation	\$5,831,151	\$7,097,090	\$8,110,023	\$6,833,380
Related Benefits	\$98,539,609	\$109,172,256	\$107,072,340	\$108,861,622
<b>Total Personal Services</b>	<b>\$278,033,482</b>	<b>\$298,082,840</b>	<b>\$317,757,086</b>	<b>\$299,466,357</b>

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

Other Charges Benefits  
\$0

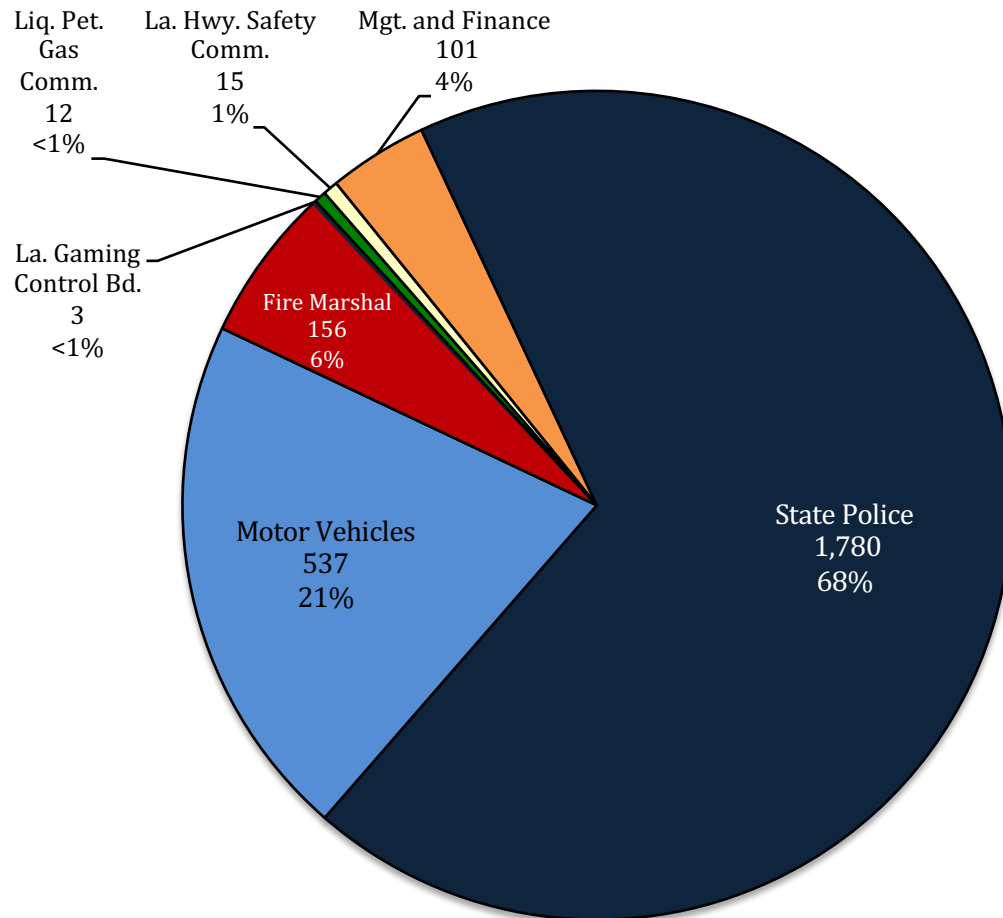
Related Benefits FY22 Recommended	Total Funding	%
Total Related Benefits	\$108,861,622	
UAL payments	\$62,362,744	58%
Retiree Health Benefits	\$16,119,764	
Remaining Benefits*	\$30,379,114	
Means of Finance	General Fund = 0%	Other = 100%

Highest Salary (Classified) = \$140,890  
Lowest Salary = \$19,760



# Public Safety

## FY22 Recommended Total Authorized Positions by Agency



La. Highway Safety Comm.	
Administrative	15

Administers traffic safety programs focused on human behavior; information and education; etc.

Liquefied Petroleum Gas Comm.	
Administrative	12

Regulates and enforces distribution, handling, and usage of liquefied petroleum gas and anhydrous ammonia.

Management and Finance	
Mgt. and Finance	101

Legal, purchasing, procurement, budget, accounting, audit, HR, etc.

State Police	
Traffic Enforcement	986
Criminal Investigation	194
Operational Support	407
Gaming Enforcement	193

Superintendent; troopers; weights and standards; hazardous materials; Oil Spill Coordinator; crime lab staff; Capitol Park security; etc.

Motor Vehicles	
Licensing	537

Vehicle registration, plates, and titles; issuing driver's licenses; suspending or revoking licenses and plates; document management; etc.

Fire Marshal	
Fire Prevention	156

Inspections; plan review; arson investigations; emergency services; fire safety education; etc.

La. Gaming Control Board	
La. Gaming Control Board	3

Administration of and responsibility for ensuring that known disqualified and unsuitable persons are denied a gaming license or permit.

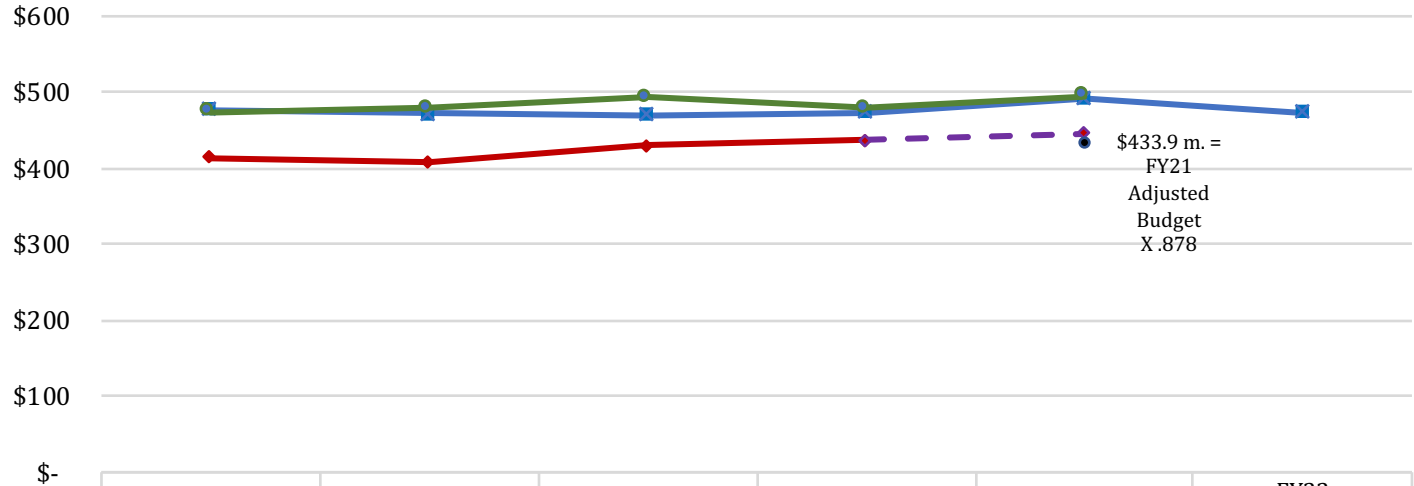


# Public Safety Services

## Enacted & FYE Budget vs. Actual Expenditures FY17 to FY20

**FYE Budget = "Fiscal Year End" Budget** includes all in-house and regular BA-7s through June 30 of the fiscal year. For FY21, it is as of February.

Millions



**FY21 Known Supplemental Needs:**  
~\$20 m.

**FY20 General Fund Reversions:**  
\$40.09

	FY17	FY18	FY19	FY20	FY21 thru Feb.	FY22 Recommended
Enacted Budget	\$476,909,665	\$471,894,143	\$469,349,530	\$474,380,467	\$491,751,045	\$473,954,815
FYE Budget	\$473,295,932	\$478,288,494	\$493,614,647	\$478,389,114	\$494,212,288	
Actual Expenditures	\$413,462,248	\$408,055,581	\$429,803,909	\$437,525,255		
FY21 Expenditure Trend				\$437,525,255	\$445,165,840	

### Monthly Budget Activity

	FY21 Adjusted Budget	FY21 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Jul-20	\$ 491,751,045	\$ 33,329,420	\$ 458,421,625	6.8%
Aug-20	\$ 493,551,038	\$ 69,032,266	\$ 424,518,772	14.0%
Sep-20	\$ 493,962,288	\$ 110,579,894	\$ 383,382,394	22.4%
Oct-20	\$ 493,962,288	\$ 149,408,168	\$ 344,554,120	30.2%
Nov-20	\$ 494,212,288	\$ 184,582,635	\$ 309,629,653	37.3%
Dec-20	\$ 494,212,288	\$ 229,293,444	\$ 264,918,844	46.4%
Jan-21	\$ 494,212,288	\$ 264,955,549	\$ 229,256,739	53.6%

### Monthly Budget Activity

	FY21 Adjusted Budget	FY21 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Feb-21	\$ 494,212,288	\$ 295,407,142	\$ 198,805,146	59.8%
(Trend based on average monthly expenditures to date)				
Mar-21	\$ 494,212,288	\$ 332,846,817	\$ 161,365,471	67.3%
Apr-21	\$ 494,212,288	\$ 370,286,491	\$ 123,925,797	74.9%
May-21	\$ 494,212,288	\$ 407,726,166	\$ 86,486,122	82.5%
Jun-21	\$ 494,212,288	\$ 445,165,840	\$ 49,046,448	90.1%

Historical Year End Average

87.8%





# Public Safety – Audit Findings

## **Public Safety Services – Louisiana Highway Safety Commission**

*March 18, 2020*

For the second consecutive year, LHSC did not adequately monitor sub-recipients of the federal Highway Safety Cluster, the Alcohol Open Container Requirements program, and the Minimum Penalties for Repeat Offenders for Driving While Intoxicated program. Prior-year findings related to the timely submission of reimbursement requests from federal funds and to deficiencies in payroll controls were resolved.

## **Public Safety Services**

*October 28, 2020*

For the second consecutive report, the Liquefied Petroleum Gas Commission within the Department of Public Safety (DPS) did not deposit funds collected for the commission's Rainy Day Fund in a timely manner. For the third consecutive report, the Office of Motor Vehicles did not certify and approve time sheets in a timely manner. Also for the third consecutive report, the Louisiana State Police (LSP) did not ensure all property purchased was tagged and recorded in the state property system in a timely fashion. In addition, the Office of the State Fire Marshal (OSFM) did not ensure all property purchased was tagged and recorded in a timely manner. LSP and OSFM also did not ensure certain purchases made with the LaCarte card followed state purchasing regulations.



# FY22 Recommended Budget

## Schedule 08B — Public Safety Agencies

### Office of Management and Finance



Provides administrative and support services to all agencies within Public Safety.

It has one program, Management and Finance, under which are three activities — Management and Finance Administration, Support Services, and Office of Legal Affairs.

#### Management and Finance Administration

Chief Operations Activity for all other agencies

Handles all administrative functions (such as HR, Finance, Budget, Audit, etc.) for GOHSEP and OJJ

Measures departmental compliance with state and federal law and regulations

#### Support Services

Revenue and Budget Management

Human Resources for the department

Facility Services for upkeep and maintenance of all DPS buildings and infrastructure

#### Legal Affairs

Legal consultation and policy implementation for the department

Adherence to applicable management laws, such as FMLA, ADA, EEOC, HIPA, etc.

Adherence with regulations of the State Police and Civil Service Commissions



# Office of Management and Finance

## FY22 Recommended Means of Finance and T.O.

### Statutory Dedications:

Riverboat Gaming Enforcement  
Fund = \$5,788,822

Video Draw Poker Device Fund =  
\$1,985,619

### Fees and Self-generated Revenues:

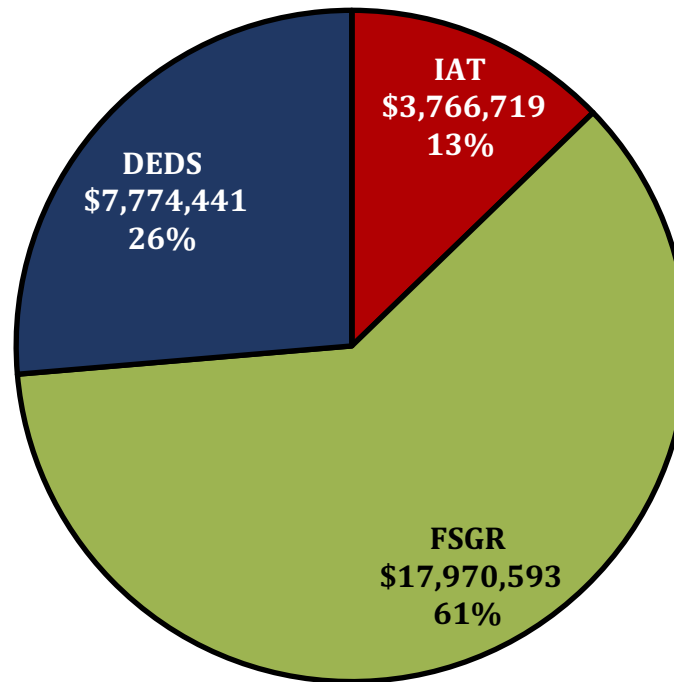
Sale of database information;  
insurance recovery; law enforcement  
network charges; fees generated by  
OMV; etc.

### Interagency Transfers:

Back office functions for OJJ and  
GOHSEP; data processing and other  
services; indirect costs from other  
agencies in Public Safety; etc.

(Source: FY22 Executive Budget Supporting  
Document)

**Total = \$29.5 m.**  
**T.O. = 101**



### **FY22 Management and Finance T.O.**

Mgt. and Finance	101
------------------	-----

*Legal, purchasing, procurement, budget,  
accounting, audit, HR, etc.*

<b>FY21 EOB Total MOF by Agency</b>	<b>SGF</b>	<b>IAT</b>	<b>FSGR</b>	<b>Stat Deds</b>	<b>Federal</b>	<b>Total</b>	<b>T.O.</b>
Management and Finance	\$0	\$3,766,719	\$19,927,380	\$7,684,263	\$0	\$31,378,362	103
<b>FY22 Recommended Total MOF by Agency</b>	<b>SGF</b>	<b>IAT</b>	<b>FSGR</b>	<b>Stat Deds</b>	<b>Federal</b>	<b>Total</b>	<b>T.O.</b>
Management and Finance	\$0	\$3,766,719	\$17,970,593	\$7,774,441	\$0	\$29,511,753	101
<i>Difference FY21 EOB to FY22 Recommended</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$1,956,787)</i>	<i>\$90,178</i>	<i>\$0</i>	<i>(\$1,866,609)</i>	<i>(2)</i>



# FY22 Recommended Budget

## Schedule 08B — Public Safety Agencies

### Office of State Police

The statutorily mandated law enforcement agency of Louisiana.

It has four programs — Traffic Enforcement, Criminal Investigation, Operational Support, and Gaming Enforcement.



#### Traffic Enforcement

- Traffic Patrol
- Transportation and Environmental Safety
- Motor Carrier Safety Assistance
- Louisiana Oil Spill Coordinator

#### Criminal Investigation

- Investigations (large scale & multijurisdictional)
- Insurance Fraud
- Investigative Support (operational assistance, including analytical and technical support)

#### Operational Support

- Office of the Superintendent
- Operational Development
- Support Services
- Lab Services (crime lab)
- Protective Services
- DPS police (including the Capitol Detail)

#### Gaming Enforcement

- Enforcement (including licensing and regulation)
- Operations (including technical support, auditing, Indian Gaming, and administration)



# Office of State Police

## FY22 Recommended Means of Finance and T.O.

### FY22 State Police T.O.

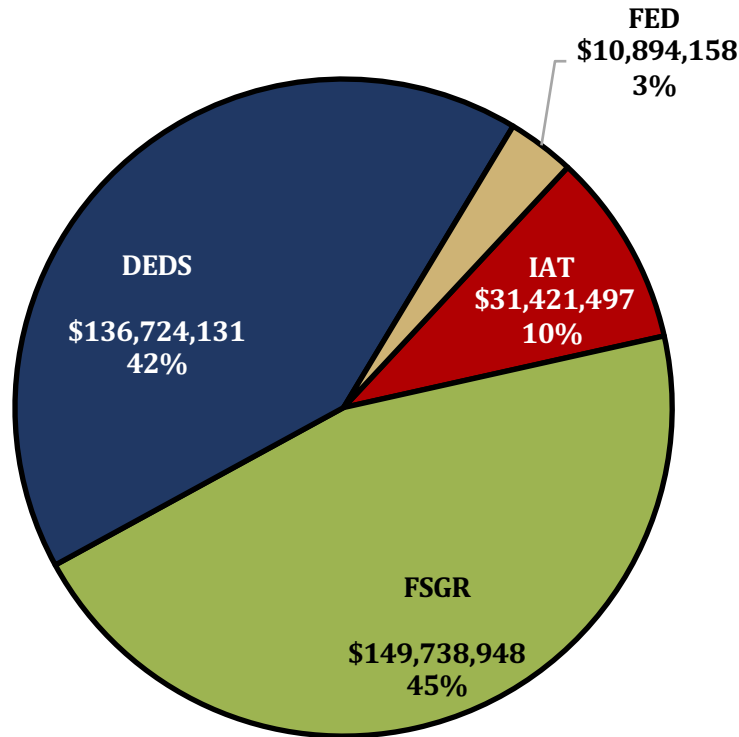
Traffic Enforcement	986
Criminal Investigation	194
Operational Support	407
Gaming Enforcement	193

*Superintendent; troopers; weights and standards; hazardous materials; Oil Spill Coordinator; crime lab staff; Capitol Park security; etc.*

### Statutory Dedications:

Concealed Handgun Permit Fund = \$3,400,000  
 Criminal Identification and Information Fund = \$7,500,000  
 DPS Peace Officers Fund = \$249,000  
 Explosives Trust Fund = \$251,182  
 Hazardous Materials Emergency Response Fund = \$106,453  
 Insurance Fraud Investigation Fund = \$6,242,541  
 Insurance Verification System Fund = \$28,818,079  
 Louisiana State Police Salary Fund = \$15,600,000  
 Louisiana Towing and Storage Fund = \$300,000  
 Natural Resource Restoration Trust Fund = \$175,000  
 Oil Spill Contingency Fund = \$7,506,563  
 PS DWI Test Maintenance and Training Fund = \$440,825  
 Pari-Mutuel Live Racing Facility Gaming Control Fund = \$1,952,084  
 Right to Know Fund = \$26,069  
 Riverboat Gaming Enforcement Fund = \$52,598,574  
 Tobacco Tax Health Care Fund = \$4,457,538  
 Underground Damages Prevention Fund = \$15,000  
 Unified Carrier Registration Agreement Fund = \$1,788,049  
 Video Draw Poker Device Fund = \$5,297,174

**Total = \$328.8 m.**  
**T.O. = 1,780**



### Fees and Self-generated Revenues:

Motor vehicle inspection and other fees; fees and fines from Hazardous Materials Transportation and Motor Carrier Safety Program; Local Agency Compensation (LACE) Detail Program; fees collected by OMV; sale of narcotics investigation assets; etc.

### Interagency Transfers:

Funding from multiple agencies, including the Highway Safety Commission, LCLE, DOTD, DCFS, DEQ, DNR, GOHSEP – typically for enforcement, background checks, or investigations; security expenses at the Capitol Complex; etc.

### Federal Funds:

US DOT for Motor Carrier Safety Program; US EPA for emergency response; US DOJ; DEA; FBI; etc.

*(Source: FY22 Executive Budget Supporting Document)*

FY21 EOB Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
State Police	\$0	\$23,399,393	\$171,524,681	\$127,324,832	\$11,152,209	\$333,401,115	1,780
FY22 Recommended Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
State Police	\$0	\$31,421,497	\$149,738,948	\$136,724,131	\$10,894,158	\$328,778,734	1,780
Difference FY21 EOB to FY22 Recommended	\$0	\$8,022,104	(\$21,785,733)	\$9,399,299	(\$258,051)	(\$4,622,381)	0





# Public Safety

## State Police by the Numbers (FY20 Actuals)

State Trooper Patrol Strength = 710

Required State Trooper Patrol Strength per manpower study = 937

Total number of public assists = 108,286

Total number of crashes investigated = 29,268

Number of fatal crashes investigated = 378 [roughly 2% of all crashes investigated]

Number of criminal investigations initiated = 1,012

Number of criminal investigations closed = 774 [77 percent]

Total number of crime lab requests received for analysis = 20,362

[95 percent were analyzed by year end]

Number of Video Draw Poker compliance investigations conducted = 1,451

Percentage of Video Draw Poker compliance investigations that resulted in a violation being issued = 12 percent [roughly 174]



# FY22 Recommended Budget

## Schedule 08B — Public Safety Agencies

### Office of Motor Vehicles

Performs duties concerning the examination and licensing of motor vehicles; the suspension and revocation of licenses; issuance of vehicle titles and registration; license plates; recording of liens against vehicles; and the collection of taxes and fees in accordance with law.

It has one program — Licensing.

#### Licensing



#### Motor Vehicle Administration

Issuance of Driver's Licenses/Identification Cards

Issuance of Plates and Titles/Registration

Suspension of Driver's Licenses and Revocation of Plates

Outsourced Services (tag agents, etc.)

Information Services

Document Management



# Office of Motor Vehicles

## FY22 Recommended Means of Finance and T.O.

FY22 Motor Vehicles T.O.	
Licensing	537

Vehicle registration, plates, and titles; issuing driver's licenses; suspending or revoking licenses and plates; document management; etc.

### Statutory Dedications:

Insurance Verification System Fund = \$1,181,921

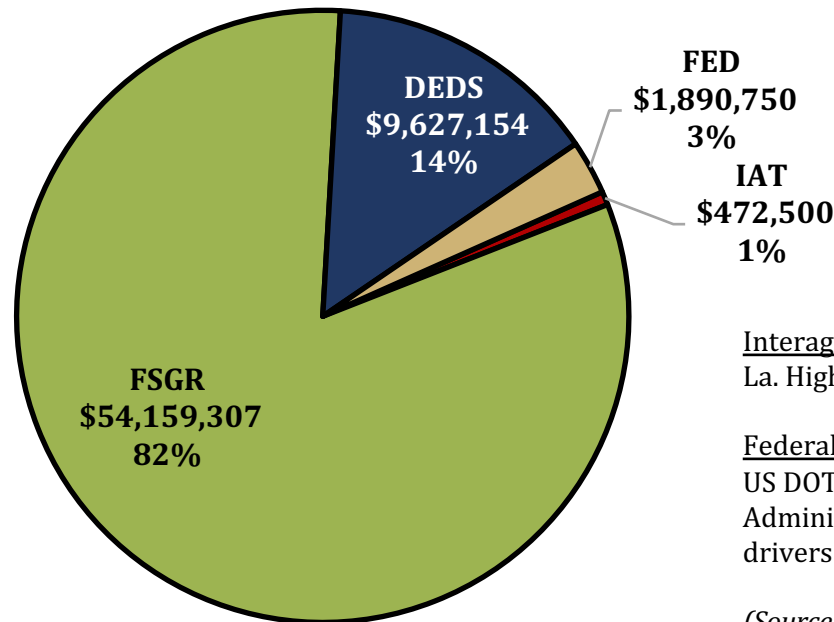
OMV Customer Service and Technology Fund = \$8,274,226  
Unified Carrier Registration Agreement Fund = \$171,007

### Fees and Self-generated Revenues:

Driver's license reinstatement fees; driver's records to insurance companies; compulsory insurance administrative fees; handling fee on title motor vehicle transactions; etc.

(Source: FY22 Executive Budget Supporting Document)

**Total = \$66.1 m.**  
**T.O. = 537**



Interagency Transfers:  
La. Highway Safety Commission

Federal Funds:  
US DOT Motor Carrier Safety Administration for commercial drivers license enforcement

(Source: FY22 Executive Budget Supporting Document)

FY21 EOB Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Motor Vehicles	\$100,000	\$786,250	\$59,327,078	\$14,957,819	\$1,890,750	\$77,061,897	539
FY22 Recommended Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Motor Vehicles	\$0	\$472,500	\$54,159,307	\$9,627,154	\$1,890,750	\$66,149,711	537
Difference FY21 EOB to FY22 Recommended	(\$100,000)	(\$313,750)	(\$5,167,771)	(\$5,330,665)	\$0	(\$10,912,186)	(2)



# Public Safety

## Motor Vehicles by the Numbers (FY20 Actuals)

**Number of walk-in customer transactions = 1,814,978**

**Number of Driver's License/Vehicle Registration field offices = 79**

**Percentage of Class D and E driver's licenses returned and processed by mail = 2%**

**Percentage of Class D and E driver's licenses returned and processed by internet = 4%**

**Percentage of vehicle registration renewals returned and processed by mail = 34%**

**Percentage of vehicle registration renewals returned and processed by internet = 44%**

**Number of incoming toll-free phone calls = 559,150** [90% answered at call center]



# FY22 Recommended Budget

## Schedule 08B — Public Safety Agencies

### Office of the State Fire Marshal

Statutorily established in 1904 to protect the life and property of the citizens of Louisiana from fire, explosion, and related hazards.

It has one program — Fire Prevention.

#### Fire Prevention



Inspections (including life safety, property protection, boilers, amusement rides, fireworks, etc.)

Plan Review (including the Uniform Construction Code Council)

Arson Enforcement (including investigations of all fires suspected to be of criminal nature or whenever there is a human death)

Executive (including administrative, engineering, inspection, and investigation functions)

Emergency Services (including coordination of all firefighting resources during declared emergencies)

Fire Safety Education (including programs for school children on fire dangers)





# Office of the State Fire Marshal

## FY22 Recommended Means of Finance and T.O.

### FY22 Fire Marshal T.O.

Fire Prevention	156
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*Inspections; plan review; arson investigations; emergency services; fire safety education; etc.*

#### Statutory Dedications:

Industrialized Building Program Fund = \$300,000

La. Life Safety and Property Protection Trust Fund = \$725,000

La. Fire Marshal Fund = \$16,706,266

La. Manufactured Housing Commission Fund = \$305,775

Two Percent Fire Insurance Fund = \$1,750,000

Volunteer Firefighter Tuition Reimbursement Fund = \$250,000

#### Fees and Self-generated Revenues:

Issuance of various licenses; sale of incident reports; boiler inspection fees; etc.

#### Interagency Transfers:

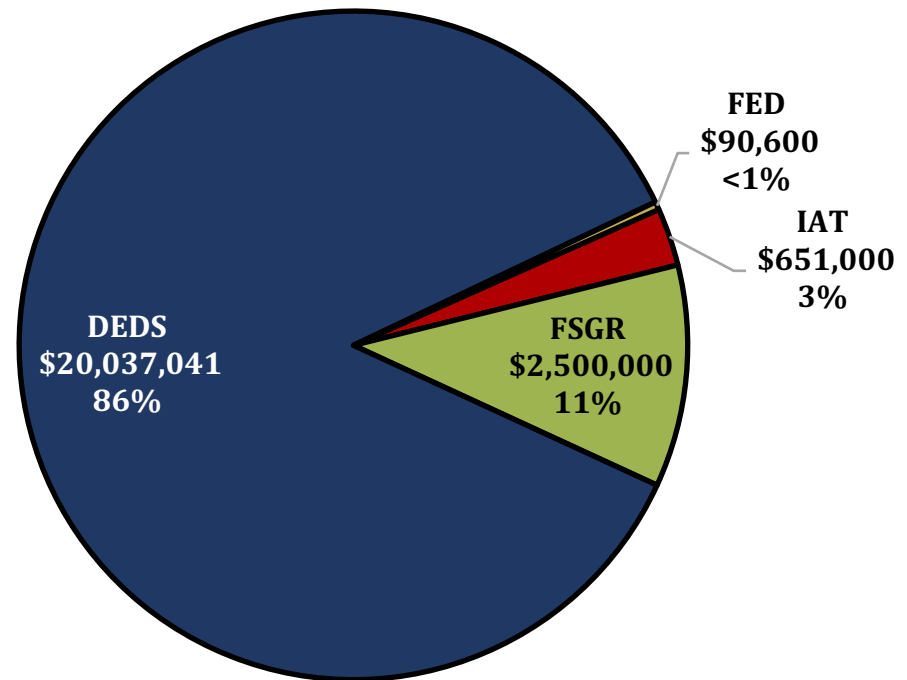
GOHSEP (computer systems) and LDH (inspections)

#### Federal Funds:

US HUD for manufactured housing

*(Source: FY22 Executive Budget Supporting Document)*

**Total = \$23.3 m.**  
**T.O. = 156**



FY21 EOB Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Fire Marshal	\$2,000,000	\$651,000	\$2,500,000	\$20,997,573	\$90,600	\$26,239,173	176
FY22 Recommended Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Fire Marshal	\$0	\$651,000	\$2,500,000	\$20,037,041	\$90,600	\$23,278,641	156
Difference FY21 EOB to FY22 Recommended	(\$2,000,000)	\$0	\$0	(\$960,532)	\$0	(\$2,960,532)	(20)



# Public Safety

## Fire Marshal by the Numbers (FY20 Actuals)

Number of required life safety code compliance evaluations (at licensed facilities) = 78,231

Number of life safety code compliance evaluations performed = 36,158 [47%]

Number of required health care compliance evaluations performed = 966

Number of fire incident reports received = 362,405

Total number of fires reported = 16,651

Total number of fire-related deaths = 54

Total property losses (in \$ millions) = \$228

Number of arson investigations conducted during the fiscal year = 729

Number of investigations determined to be incendiary = 296

Number of incendiary investigations cleared during the fiscal year = 119 [41%]



# FY22 Recommended Budget

## Schedule 08B — Public Safety Agencies

### Louisiana Gaming Control Board

- Maintains all regulatory authority, control, and jurisdiction over all aspects of gaming activity in Louisiana, including video poker, land-based casinos, riverboat gaming, and slots at racetracks.
- It has one program — Gaming Control Board.
  - Enforces the Louisiana Riverboat Economic Development and Gaming Control Law
  - Regulates all gaming activity under its jurisdiction
- Administrative Activity — Ensures that each and every known disqualified person identified by the State Police and/or Attorney General gaming investigators are denied a license or permit to help eliminate criminal or corrupt influences in the gaming industry.





# Louisiana Gaming Control Board

## FY22 Recommended Means of Finance and T.O.

### Statutory Dedications:

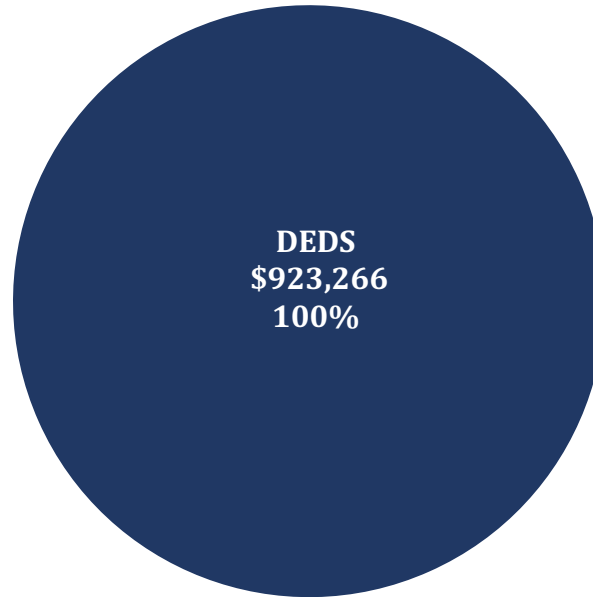
Pari-Mutuel Live Racing Facility Gaming Control Fund = \$83,093

Riverboat Gaming Enforcement Fund = \$840,173

(Source: FY22 Executive Budget Supporting Document)

**Total = \$923,266**

**T.O. = 3**



### FY22 La. Gaming Control Board T.O.

La. Gaming Control Board	3
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*Administration of and responsibility for ensuring that known disqualified and unsuitable persons are denied a gaming license or permit.*

FY21 EOB Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Gaming Control Board	\$0	\$0	\$0	\$928,629	\$0	\$928,629	3
FY22 Recommended Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Gaming Control Board	\$0	\$0	\$0	\$923,266	\$0	\$923,266	3
Difference FY21 EOB to FY22 Recommended	\$0	\$0	\$0	(\$5,363)	\$0	(\$5,363)	0



# Public Safety

## La. Gaming Control Board by the Numbers (FY20 Actuals)

**Number of administrative hearings held = 157**

**Number of hearing officer decisions (Casino Gaming) = 115**

**Number of hearing officer decisions (Video Poker) = 47**

**Number of Gaming Control Board decisions (Casino Gaming) = 10**

**Number of Gaming Control Board decisions (Video Poker) = 34**

**Number of Administrative Actions of the Board = 479**



# FY22 Recommended Budget

## Schedule 08B — Public Safety Agencies

### Liquefied Petroleum Gas Commission

- Regulates the liquefied petroleum gas and anhydrous ammonia commercial distribution within the state.
- Seeks to eliminate potential dangers associated with storage, transport, and use of these substances.
- Administrative Program — Promulgates and enforces rules that foster the safest distribution, handling, and usage of liquefied petroleum gas and anhydrous ammonia.







# Liquefied Petroleum Gas Commission

## FY22 Recommended Means of Finance and T.O.

### Statutory Dedications:

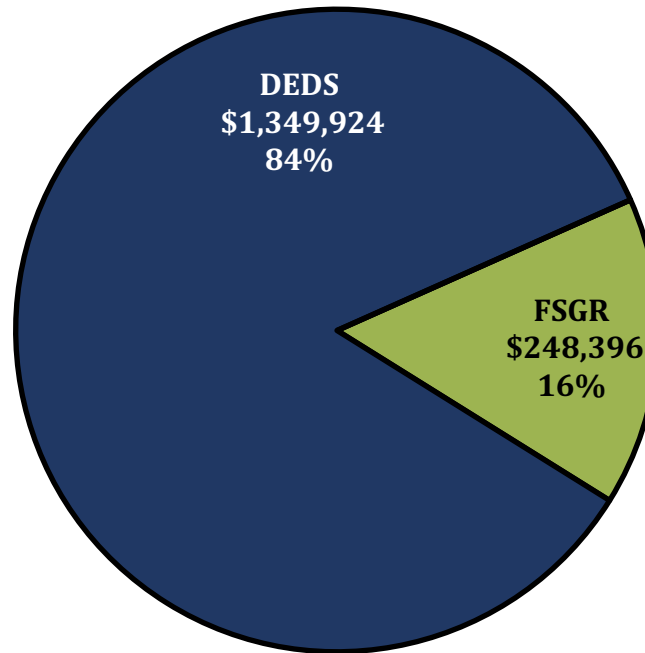
LPG Commission Rainy Day Fund =  
\$1,349,924

### Fees and Self-generated Revenues:

Inspection fees for storage facilities,  
equipment; personnel examination;  
etc.

(Source: FY22 Executive Budget Supporting  
Document)

**Total = \$1.6 m.**  
**T.O. = 12**



### **FY22 Liquefied Petroleum Gas Comm. T.O.**

Administrative	12
----------------	----

*Regulates and enforces distribution,  
handling, and usage of liquefied petroleum  
gas and anhydrous ammonia.*

<b>FY21 EOB Total MOF by Agency</b>	<b>SGF</b>	<b>IAT</b>	<b>FSGR</b>	<b>Stat Deds</b>	<b>Federal</b>	<b>Total</b>	<b>T.O.</b>
Liquefied Petroleum Gas Commission	\$0	\$0	\$0	\$1,542,179	\$0	\$1,542,179	12
<b>FY22 Recommended Total MOF by Agency</b>	<b>SGF</b>	<b>IAT</b>	<b>FSGR</b>	<b>Stat Deds</b>	<b>Federal</b>	<b>Total</b>	<b>T.O.</b>
Liquefied Petroleum Gas Commission	\$0	\$0	\$248,396	\$1,349,924	\$0	\$1,598,320	12
<i>Difference FY21 EOB to FY22 Recommended</i>	<i>\$0</i>	<i>\$0</i>	<i>\$248,396</i>	<i>(\$192,255)</i>	<i>\$0</i>	<i>\$56,141</i>	<i>0</i>



# Public Safety

## LPG Commission by the Numbers (FY20 Actuals)

**Number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia = 1**

**Number of trucks tagged and inspected = 1,526**

**Number of hours of training provided = 2,725**

**Percentage of compliance audits with no violation = 100%**



# FY22 Recommended Budget

## Schedule 08B — Public Safety Agencies

### Louisiana Highway Safety Commission

- Develops and administers the state's traffic safety program.
- State and Community Highway Safety Grant Program
  - U.S. Department of Transportation — National Highway Traffic Safety Administration and Federal Highway Administration
    - Formula grant program provided to states based on population and road miles
- Administrative Program — Develops and implements strategies designed to save lives and prevent injuries on the state's roadways through education and behavior modification of drivers and pedestrians.





# Louisiana Highway Safety Commission

## FY22 Recommended Means of Finance and T.O.

### FY22 La. Highway Safety Comm. T.O.

Administrative	15
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*Administers traffic safety programs focused on driver behavior; information and education; etc.*

### Fees and Self-generated Revenues:

Matching funds for Planning and Administration from motor vehicle fees

### Interagency Transfers:

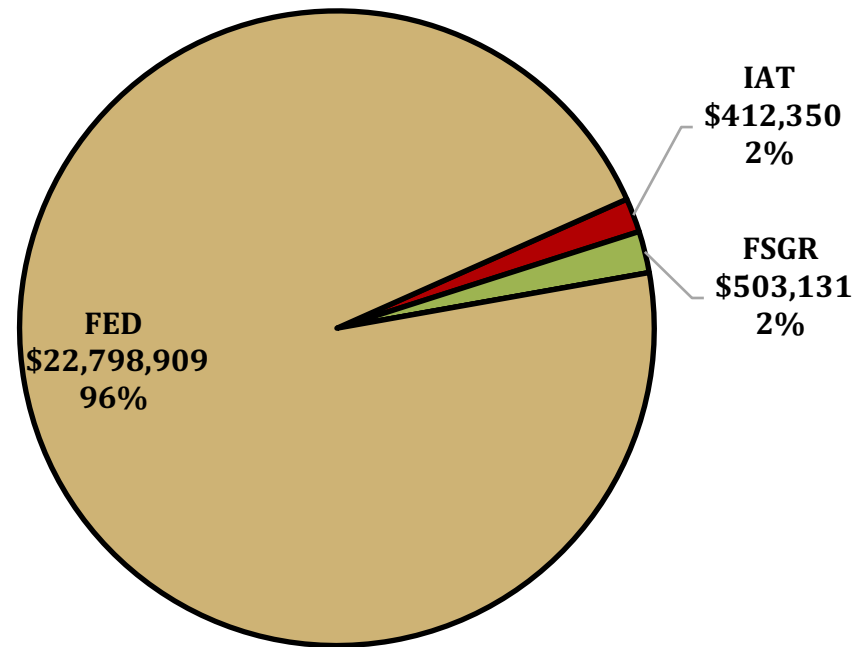
DOTD for occupant protection

### Federal Funds:

US DOT under the authority of the Highway Safety Act of 1966

*(Source: FY22 Executive Budget Supporting Document)*

**Total = \$23.7 m.**  
**T.O. = 15**



FY21 EOB Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
La. Highway Safety Commission	\$0	\$412,350	\$503,131	\$0	\$22,745,452	\$23,660,933	15
FY22 Recommended Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
La. Highway Safety Commission	\$0	\$412,350	\$503,131	\$0	\$22,798,909	\$23,714,390	15
Difference FY21 EOB to FY22 Recommended	\$0	\$0	\$0	\$0	\$53,457	\$53,457	0



# Public Safety

## La. Highway Safety Commission by the Numbers (FY20 Actuals)

**Percent change in traffic fatalities = -0.1%**

**Number of traffic fatalities = 723**

**Number of fatal crashes among drivers ages 15-24 = 162**

**Number of alcohol-impaired driving fatalities = 216** *(as of 2018 from the NHTSA)*

**Number of unrestrained fatalities = 235** *(as of 2019 from the Center for Analytics and Research in Transportation Safety)*

**Number of pedestrian fatalities = 112** *(as of 2019 from the Center for Analytics and Research in Transportation Safety)*

**Number of bicycle fatalities = 22** *(as of 2019 from the Center for Analytics and Research in Transportation Safety)*

**Number of motorcycle fatalities = 87**