



Louisiana Senate Finance Committee



FY22 Recommended Budget

10 – Department of Children and Family Services (DCFS)

March 2021

*Senator Patrick Page Cortez, President
Senator Bodi White, Chairman*



FY22 Recommended Budget

Schedule 10 — DCFS Agencies

Departmental mission — “To keep Louisiana’s children, families, and individuals safe, thriving, and self-sufficient.”



**Department of
Children & Family Services**
Building a Stronger Louisiana

**10-360 Office of Children
and Family Services**

**Division of
Management
and Finance**

**Division of
Child Welfare**

**Division of
Family Support**



FY22 Recommended Budget

Schedule 10 — DCFS Agencies

Division of Management and Finance

Office of the Secretary: Leadership and oversight of all DCFS programs and functions.

Office of Management and Finance: Provides budget, fiscal services, administrative services, appeals, and cost allocation.

Systems, Research, and Analysis: Data analysis and reporting services and computer systems maintenance and enhancements.

Licensing: Provides licensing of residential group homes, child-placing agencies, maternity homes, and juvenile detention centers.

Disaster emergency responsibility of staffing and prepping state shelters.

Division of Child Welfare

Child Protection Services: Investigation and assessment of the safety and wellbeing of children alleged to be abused/neglected by a parent or caretaker.

Foster Care Services: Legal custody and daily care for abused/neglected children who must be placed out of their home due to safety concerns.

Family Services: Social services provided to families in their own homes to address problems of abuse/neglect and promote the safety of the children within the family unit.

Adoption: Services to identify, assess, and facilitate the legal process of adoption for a child whose parents have surrendered or had their parental rights legally terminated.

Child Abuse and Neglect reporting hotline

**1-855-4LA-KIDS
(1-855-452-5437)**

Division of Family Support

Economic Stability and Self-Sufficiency: Ensures compliance with programs that support families, such as Family Independence Temporary Assistance Program (FITAP); Kinship Care Subsidy Program (KCSP); and Supplemental Nutrition Assistance Program (SNAP).

Child Support Enforcement: Seeks to ensure that parents assume responsibility for the economic and social well-being of their children.

Disability Determinations: Provides services and makes determinations for people applying for disability assistance.

Customer Service Call Center
**1-888-LAHELP-U
(1-888-524-3578)**

Fraud and Recovery: Attempts to eliminate fraud and abuse in programs administered by DCFS.

Workforce Development Section: Policies and programs related to learning for work, including job search, job search training, life skills, coaching, case management, and vocational education. Includes Strategies to Empower People (STEP/TANF), Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T), and the Child Support Enforcement E&T program (CSE E&T).

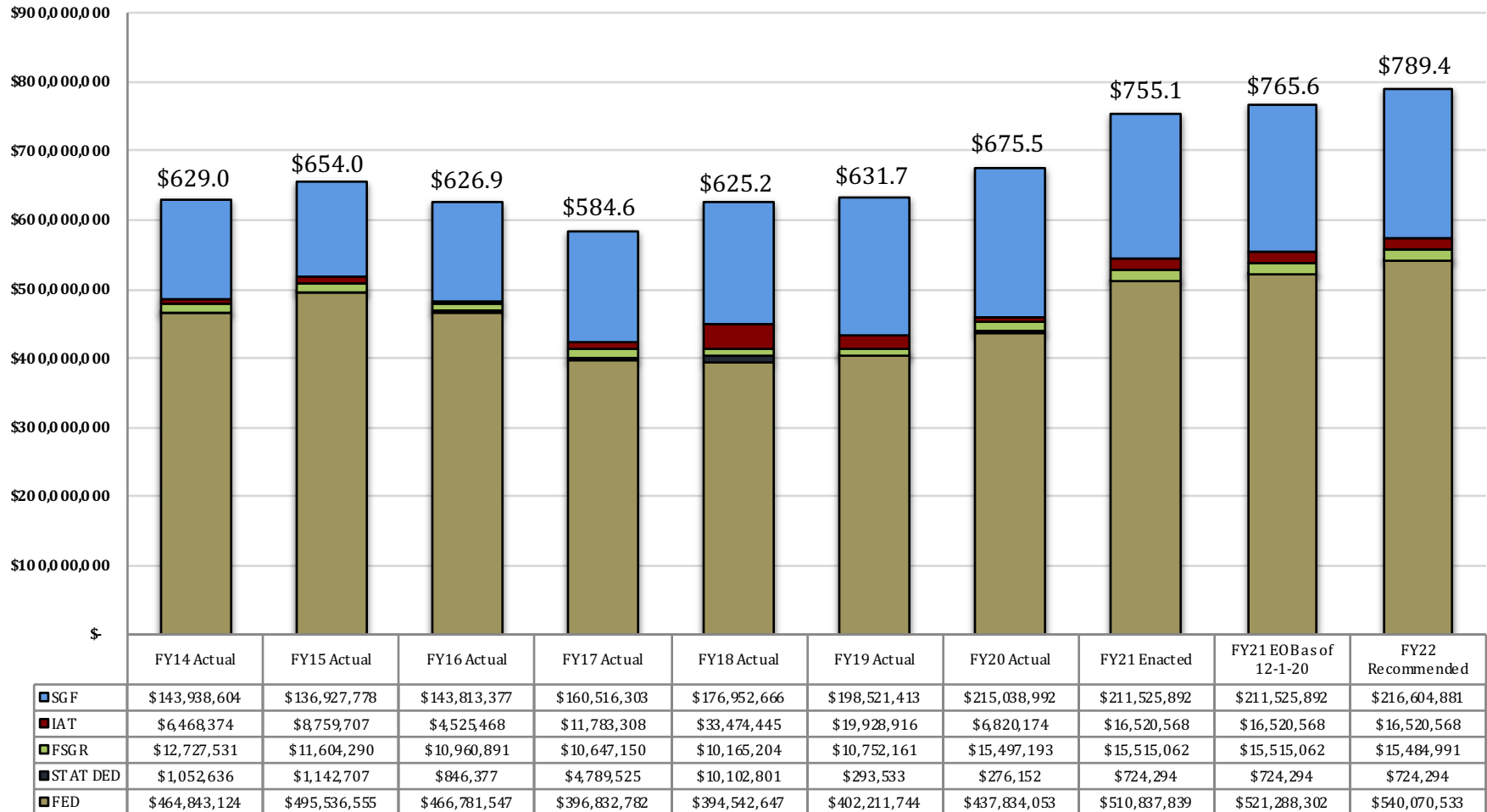


DCFS

Changes in Funding since FY14

**Total Budget by Fiscal Year and Means of Finance
(in \$ millions)**

Change from FY14 to FY22 is 26%.
Change from FY14 to FY20 is 7.4%.





DCFS

Statewide Adjustments for FY22

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$211,525,892	\$16,520,568	\$15,515,062	\$724,294	\$521,288,302	\$765,574,118	3,561	FY21 Existing Operating Budget as of 12-1-20
\$3,028,158	\$0	\$0	\$0	\$3,583,234	\$6,611,392	0	Market Rate Salary Adjustment – Classified
\$538,115	\$0	\$0	\$0	\$649,784	\$1,187,899	0	Civil Service Training Series Adjustment
\$1,780,024	\$0	\$0	\$0	\$3,711,142	\$5,491,166	0	Related Benefits Base Adjustment
(\$472,703)	\$0	\$0	\$0	(\$556,789)	(\$1,029,492)	0	Retirement Rate Adjustment
\$330,168	\$0	\$0	\$0	\$387,389	\$717,557	0	Group Insurance Rate Adjustment for Active Employees
\$360,809	\$0	\$0	\$0	\$360,810	\$721,619	0	Group Insurance Rate Adjustment for Retirees
\$2,700,254	\$0	\$0	\$0	\$4,417,030	\$7,117,284	0	Salary Base Adjustment
(\$4,153,316)	\$0	\$0	\$0	(\$5,018,028)	(\$9,171,344)	0	Attrition Adjustment
\$0	\$0	\$0	\$0	(\$10,450,463)	(\$10,450,463)	0	Non-recurring Carryforwards
(\$2,172)	\$0	\$0	\$0	(\$4,034)	(\$6,206)	0	Risk Management
(\$2,066)	\$0	\$0	\$0	(\$2,066)	(\$4,132)	0	Legislative Auditor Fees
(\$86,809)	\$0	\$0	\$0	(\$86,809)	(\$173,618)	0	Rent in State-owned Buildings
\$17,803	\$0	\$0	\$0	\$17,803	\$35,606	0	Maintenance in State-owned Buildings
(\$2,307)	\$0	\$0	\$0	(\$2,308)	(\$4,615)	0	Capitol Park Security
(\$4,351)	\$0	\$0	\$0	(\$4,351)	(\$8,702)	0	Capitol Police
\$2,461	\$0	\$0	\$0	\$2,462	\$4,923	0	UPS Fees
\$26,044	\$0	\$0	\$0	\$26,044	\$52,088	0	Civil Service Fees
\$43,333	\$0	\$0	\$0	\$43,333	\$86,666	0	State Treasury Fees
(\$254,748)	\$0	\$0	\$0	(\$254,748)	(\$509,496)	0	Office of Technology Services (OTS)
\$357,949	\$0	\$0	\$0	\$357,949	\$715,898	0	Administrative Law Judges
\$476	\$0	\$0	\$0	\$477	\$953	0	Office of State Procurement
\$4,207,122	\$0	\$0	\$0	(\$2,822,139)	\$1,384,983	0	Total Statewide Adjustments
\$1,341,796	\$0	\$0	\$0	(\$1,341,796)	\$0	0	Total Means of Financing Substitution Adjustments
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Total Non-Recurring Other Adjustments
\$30,071	\$0	(\$30,071)	\$0	\$22,946,166	\$22,946,166	52	Total Other Adjustments
\$216,604,881	\$16,520,568	\$15,484,991	\$724,294	\$540,070,533	\$789,405,267	3,613	Total FY22 Recommended Budget
\$5,078,989	\$0	(\$30,071)	\$0	\$18,782,231	\$23,831,149	52	Total Adjustments (Statewide and Agency-Specific)



DCFS

Non-Statewide Adjustments for FY22

Means of Financing Substitutions

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
							Child Welfare -- MOF swap associated with the implementation of the Family First Prevention Services Act that will limit reimbursements the state receives from Title IV-E funds for children placed in congregate or group homes. New federal requirements begin October 2021 under which children placed into group settings longer than two weeks will not be eligible for Title IV-E cost reimbursement. These costs would have to be picked up with SGF. This adjustment reflects a nine-month impact.
\$1,341,796	\$0	\$0	\$0	(\$1,341,796)	\$0	0	
\$1,341,796	\$0	\$0	\$0	(\$1,341,796)	\$0	-	Total MOF Substitutions

Non-Recurring Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Mgt and Finance -- Non-recurs one-time funding.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	-	Total Non-Recurring Other Adjustments

Other Adjustments

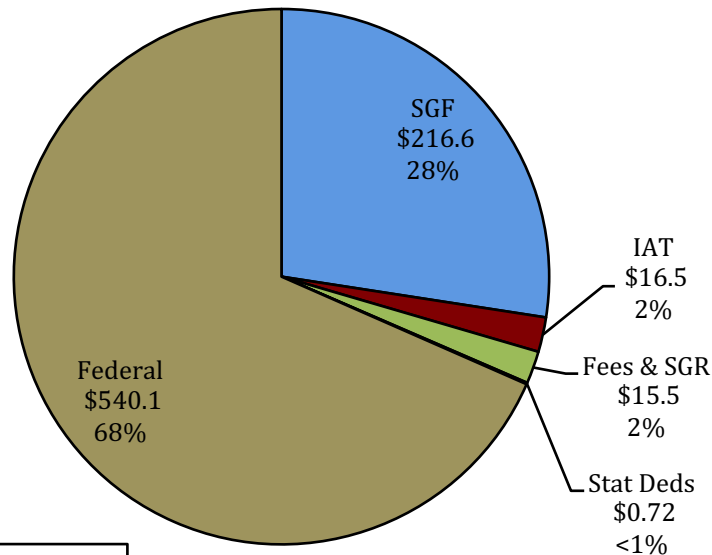
State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	\$0	\$0	\$0	11	Mgt and Finance -- Increases Classified T.O. positions for the Bureau of General Counsel (BGC) for the conversion of eleven job appointments.
\$0	\$0	\$0	\$0	\$0	\$0	35	Child Welfare -- Increases Classified T.O. positions for the Extended Foster Care Program for the conversion of 35 job appointments.
\$30,071	0	(\$30,071)	\$0		\$0	6	Child Welfare -- Provides for six Classified T.O. positions and a MOF swap related to the Wendy's Wonderful Kids recruiters program. Existing funding includes SGF, FSGR from a grant provided through the Dave Thomas Foundation, and federal adoption incentive funds. The T.O. positions are from the conversion of six existing job appointments. The MOF swap is related to the reduced availability of grant funding in FY22.
\$0	\$0	0	\$0	\$1,174,542	\$1,174,542	0	Family Support -- Increases budget authority for payment to OTS to begin planning replacement of the Louisiana Automated Support Enforcement System.
\$0	0	\$0	\$0	\$5,200,000	\$5,200,000	0	Family Support -- Provides federal budget authority for increased expenditures related to the STEP Program. This increase is related to higher contract costs and is funded through TANF dollars.
\$0	\$0	\$0	\$0	\$6,568,624	\$6,568,624	0	Family Support -- Provides federal budget authority for the SNAP Employment and Training Program for increased contractual agreements with Community Based Organizations and the technical college system.
\$0	\$0	\$0	\$0	\$10,003,000	\$10,003,000	0	Family Support -- Provides federal budget authority to utilize TANF funding to implement various initiatives in the FITAP program. These initiatives include Individual Development Accounts at \$1.5 m.; Micro-Enterprise Development at \$600,000; Post-FITAP at \$1.703 m.; Diversion Assistance Program at \$5 m.; and Parenting/Fatherhood Support at \$1.2 m.
\$30,071	\$0	(\$30,071)	\$0	\$22,946,166	\$22,946,166	52	Total Other Adjustments



DCFS

FY22 Recommended Means of Finance

**FY22 Recommended
Total Means of Finance
(In Millions)**



Total \$789.4 m.

Fees and Self-generated Revenues are derived from parental contributions for foster children costs, from one-half of the fee charged for marriage licenses, from Title IV-D Child Support Enforcement collections, and other miscellaneous collections.

Statutory Dedications are from the Fraud Detection Fund.

Non-SGF Sources of Funding:

Sixty-eight percent of DCFS funding comes from **Federal sources**, which include:

- Social Security Act, Title IV-D;
- Food Stamp Act of 1977;
- Temporary Assistance for Needy Families (TANF);
- Child Care Block Grant;
- Refugee Resettlement Act of 1980 (P.L. 212) for Needy Families (P.L. 86-571, and Section 1113 of the Social Security Act) for administration of payments to impoverished U.S. citizens returned to this country;
- Title IV-E for foster children room and board costs and for Independent Living services;
- Child Abuse and Neglect Grant;
- Children's Justice Act Grant;
- Social Security Income (SSI);
- Social Security Disability Income (SSDI);
- Title XX Social Services Block Grant (SSBG);
- Adoption Incentive Payments; and
- Community Based Family Resource Grant.

Interagency Transfer sources include the Louisiana Department of Health (LDH) - Medical Vendor Administration program for shared costs for the CAFE' (Common Access Front End) system integration; the LDH -Medicaid Program for administrative costs for Medicaid funding case management services for child welfare; the LDH - Medical Vendor Administration program for joint and shared costs for eligibility determinations; the Department of Education - State Activities for day care funding for foster children ages three or older, and for child care payments for STEP (Strategies to Empower People) eligible families.



DCFS Dedicated Funds

Dedicated Funds	Source of Funding	FY20 Actual	FY21 EOB as of 12-1-20	FY22 Recommended
Fraud Detection Fund	Money recovered through fraud detection less the federal funding agency's share; civil fines collected from retailers who violate the provisions of law concerning cash assistance electronic benefits	\$276,152	\$724,294	\$724,294
TOTALS		\$276,152	\$724,294	\$724,294

The Fraud Detection Fund is the only remaining Statutory Dedication in DCFS. In recent years, other Statutory Dedications have either been eliminated or changed over to Fees and Self-generated Revenues by the Dedicated Fund Review Subcommittee.



DCFS

FY21 Enacted vs. FY22 Recommended Comparison by Agency

FY21 Enacted Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Management and Finance	\$72,739,695	\$2,575,470	\$0	\$0	\$90,640,353	\$165,955,518	256
Child Welfare	\$78,111,663	\$13,895,098	\$2,656,768	\$0	\$170,408,922	\$265,072,451	1,408
Family Support	\$60,674,534	\$50,000	\$12,858,294	\$724,294	\$249,788,564	\$324,095,686	1,897
TOTALS	\$211,525,892	\$16,520,568	\$15,515,062	\$724,294	\$510,837,839	\$755,123,655	3,561

FY22 Recommended Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Management and Finance	\$72,827,726	\$2,575,470	\$0	\$0	\$92,279,772	\$167,682,968	268
Child Welfare	\$80,685,772	\$13,895,098	\$2,626,697	\$0	\$170,942,925	\$268,150,492	1,448
Family Support	\$63,091,383	\$50,000	\$12,858,294	\$724,294	\$276,847,836	\$353,571,807	1,897
TOTALS	\$216,604,881	\$16,520,568	\$15,484,991	\$724,294	\$540,070,533	\$789,405,267	3,613
<i>Difference FY21 Enacted to FY22 Recommended</i>	\$5,078,989	\$0	(\$30,071)	\$0	\$29,232,694	\$34,281,612	52

The FY22 Recommended Budget for DCFS is an increase of \$34.3 million over FY21 Enacted. This equates to a percentage increase of 5.

All the divisions of DCFS showed an increase for FY22 Recommended. The Division of Management and Finance increased by \$1.7 million; the Division of Child Welfare increased by \$3.1 million; and the Division of Family Support grew by \$29.5 million.

In terms of means of finance, most of the increase in the department is from Federal Funds at \$29.2 million. State General Fund also grew by \$5.1 million. Fees and Self-generated Revenues decreased slightly by (\$30,071), while Interagency Transfers and Statutory Dedications remained unchanged from FY21 Enacted.

Changes in T.O. include an increase of 12 positions in Management and Finance and 40 positions in Child Welfare.



DCFS Categorical Expenditures

FY20, FY21, and FY22

Expenditure Category	FY20 Actual	FY21 EOB (as of 12-01-20)	FY22		Difference FY21 to FY22
			Recommended Budget	Category as Percent of Total	
Personal Services:	\$284,076,556	\$290,730,482	\$302,376,563	38.30%	\$11,646,081
Salaries	\$162,386,079	\$166,148,497	\$175,605,930	22.25%	\$9,457,433
Other Compensation	\$13,169,070	\$9,767,552	\$7,119,037	0.90%	(\$2,648,515)
Related Benefits	\$108,521,407	\$114,814,433	\$119,651,596	15.16%	\$4,837,163
Operating Expenses:	\$21,724,841	\$30,112,182	\$30,112,182	3.81%	\$0
Travel	\$1,718,638	\$2,152,735	\$2,152,735	0.27%	\$0
Operating Services	\$18,440,584	\$25,784,250	\$25,784,250	3.27%	\$0
Supplies	\$1,565,619	\$2,175,197	\$2,175,197	0.28%	\$0
Professional Services	\$8,267,797	\$9,738,856	\$9,738,856	1.23%	\$0
Other Charges:	\$361,397,370	\$434,992,598	\$447,177,666	56.65%	\$12,185,068
Other Charges	\$174,825,458	\$236,294,162	\$246,233,285	31.19%	\$9,939,123
Debt Service	\$0	\$0	\$0	0.00%	\$0
Interagency Transfers	\$186,571,912	\$198,698,436	\$200,944,381	25.46%	\$2,245,945
Acquisitions & Major Repairs:	\$0	\$0	\$0	0.00%	\$0
Acquisitions	\$0	\$0	\$0	0.00%	\$0
Major Repairs	\$0	\$0	\$0	0.00%	\$0
Total Expenditures	\$675,466,564	\$765,574,118	\$789,405,267	100.00%	\$23,831,149

Other Charges — The largest sources of Other Charges expenditures include Foster Care expenses at \$42.3 m., subsidized adoption services at \$36.5 m.; FITAP payments at \$23.7 m.; Child Support Enhancement at \$20.8 m.; TANF/SSBG payments at \$9.5 m.; Disability Determinations at \$8.3 m.; Therapeutic Family Care for specialized foster care at \$6.8 m.; Child Protection Investigations at \$5.3 m.; Child day care services at \$4.9 m.; etc.



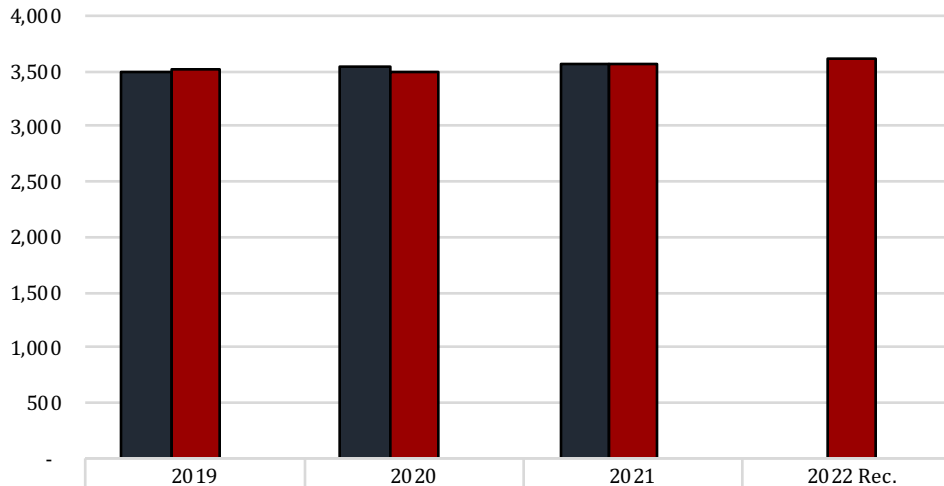
Children and Family Services

FTEs, Authorized, and Other Charges Positions and Related Employment Information

Number and Types of Positions

This Department Represents 10.6% Percent of Total State Positions of 34,081.

FY21 number of funded, but not filled, positions as of March 1 = 260



■ Total FTEs (1st July Report)	3,484	3,530	3,554	-
■ Authorized Positions	3,506	3,491	3,561	3,613
■ Other Charges Positions	-	-	-	-

Department Demographics	Total	%
Gender		
Female	3,250	90
Male	367	10
Race/Ethnicity		
White	1,270	35.1
Black	2,276	62.9
Asian	8	0.2
Indian	10	0.3
Hawaiian/Pacific	2	0.1
Declined to State	51	1.4
Currently in DROP or Eligible to Retire	291	8.9

* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

Personal Services	2019 Actual	2020 Actual	2021 Enacted	2022 Recommended
Salaries	\$150,274,964	\$162,386,079	\$166,148,495	\$175,605,930
Other Compensation	\$10,841,933	\$13,169,070	\$9,737,481	\$7,119,037
Related Benefits	\$103,198,943	\$108,521,407	\$114,814,433	\$119,651,596
Total Personal Services	\$264,315,840	\$284,076,556	\$290,700,409	\$302,376,563

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

Other Charges Benefits
\$0

Related Benefits FY22 Recommended	Total Funding	%
Total Related Benefits	\$119,651,596	
UAL payments	\$58,888,772	49%
Retiree Health Benefits	\$23,623,161	
Remaining Benefits*	\$37,139,663	
Means of Finance	General Fund = 33%	Other = 67%

Average Salary = \$50,893



DCFS

FY22 Recommended Total Authorized Positions by Agency

3,613 Total

Family
Support
1,897
53%

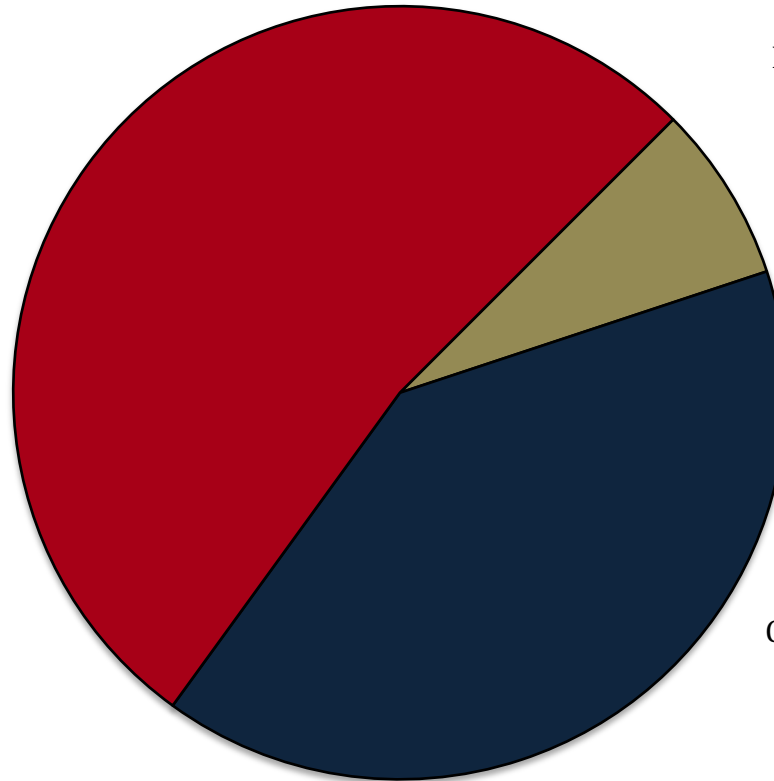
Staff implement and administer family assistance programs, such as FITAP, disaster relief, STEP, Kinship Care, and SNAP; provide enforcement for child support payments; perform disability determinations; provide fraud and abuse prevention and investigation; etc.

Management
and Finance
268
7%

Includes the secretary, undersecretary; budget; fiscal services; administrative staff; appeals; cost allocation, etc.

Child Welfare
1,448
40%

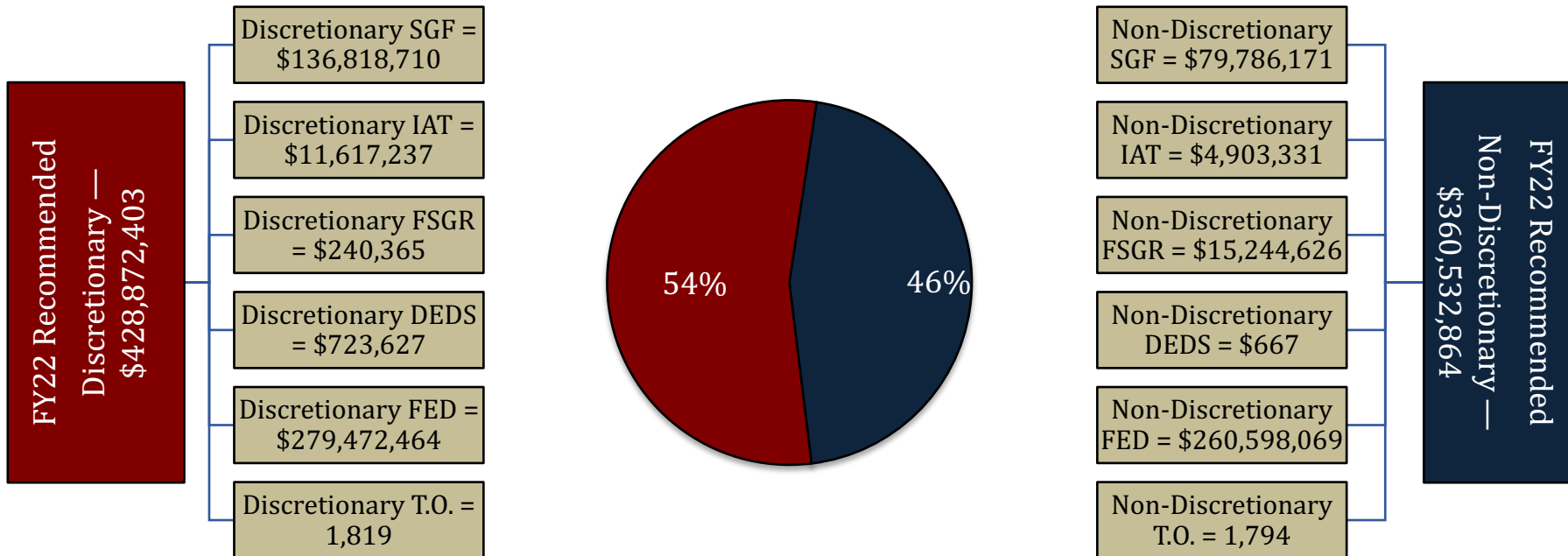
Staff provide support for the Child Welfare Program; investigate abuse and neglect cases; assist foster and adoptive parents; conduct training for parents and legal guardians; implement licensing of residential facilities; etc.





Children and Family Services

FY22 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Division of Management and Finance	\$ 128,820,432	30.0%
Division of Child Welfare	\$ 48,554,706	11.3%
Division of Family Support	\$ 251,497,265	58.6%
Total Discretionary	\$ 428,872,403	100%

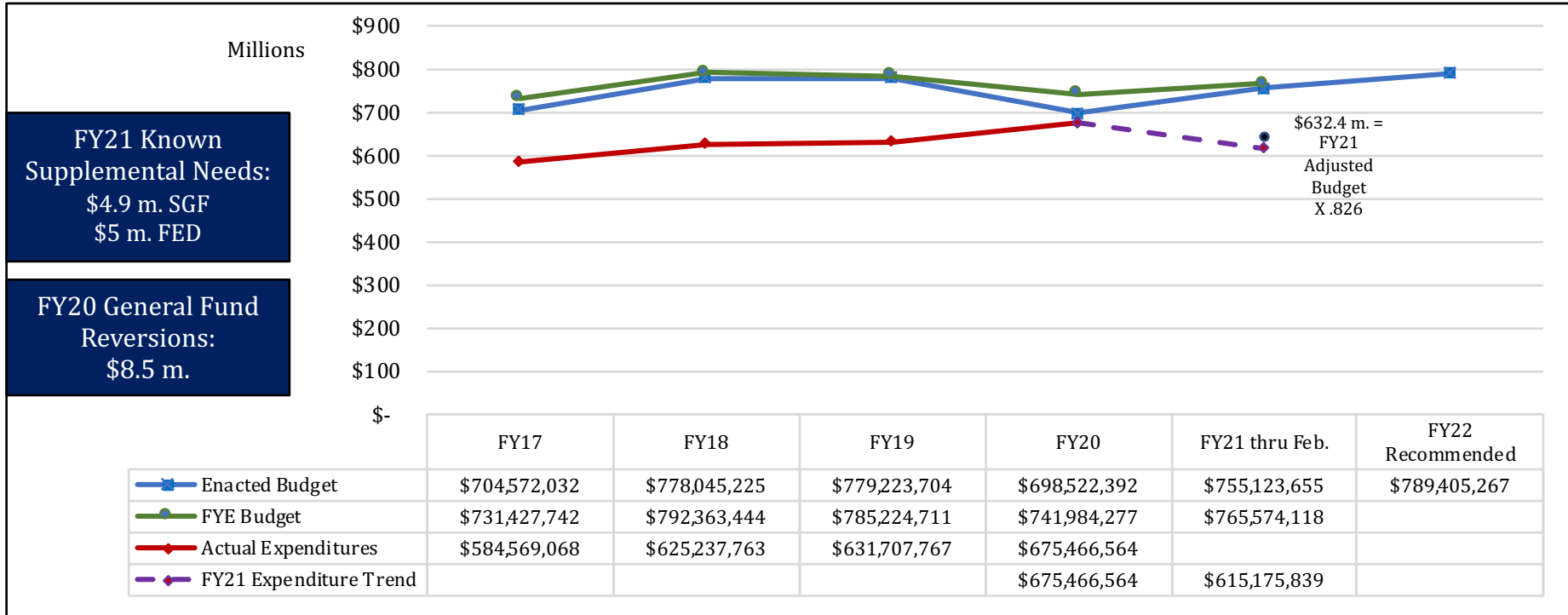
Total Non-Discretionary Funding by Type		
Unfunded Accrued Liability (UAL)	\$ 58,888,772	16.3%
Retirees' Group Insurance	\$ 23,623,161	6.6%
Rent in State-Owned Buildings	\$ 7,042,002	2.0%
Maintenance in State-Owned Buildings	\$ 1,133,896	0.3%
Legislative Auditor Fees	\$ 452,425	0.1%
Foster Care	\$ 82,683,757	22.9%
Family Preservation and Children Services	\$ 93,558,871	26.0%
Title IV-B Part 1 Child Welfare Services	\$ 6,279,534	1.7%
Title IV-B Part 2 Promoting Safe and Stable Families	\$ 8,908,456	2.5%
Child Welfare Day Care Services	\$ 4,235,224	1.2%
Title IV-D Child Support Enforcement	\$ 73,726,766	20.4%
Total Non-Discretionary	\$ 360,532,864	100.0%



Children and Family Services

Enacted & FYE Budget vs. Actual Expenditures FY17 to FY20

FYE Budget = "Fiscal Year End" Budget includes all in-house and regular BA-7s through June 30 of the fiscal year. For FY21, it is as of February.



Monthly Budget Activity				
	FY21 Adjusted Budget	FY21 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Jul-20	\$ 755,123,655	\$ 45,808,878	\$ 709,314,777	6.1%
Aug-20	\$ 765,563,418	\$ 83,548,060	\$ 682,015,358	10.9%
Sep-20	\$ 765,574,118	\$ 132,013,675	\$ 633,560,443	17.2%
Oct-20	\$ 765,574,118	\$ 183,980,917	\$ 581,593,201	24.0%
Nov-20	\$ 765,574,118	\$ 232,900,124	\$ 532,673,994	30.4%
Dec-20	\$ 765,574,118	\$ 303,125,946	\$ 462,448,172	39.6%
Jan-21	\$ 765,574,118	\$ 366,662,962	\$ 398,911,156	47.9%

Monthly Budget Activity				
	FY21 Adjusted Budget	FY21 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Feb-21	\$ 765,574,118	\$ 408,133,308	\$ 357,440,810	53.3%
(Trend based on average monthly expenditures to date)				
Mar-21	\$ 765,574,118	\$ 459,893,941	\$ 305,680,177	60.1%
Apr-21	\$ 765,574,118	\$ 511,654,574	\$ 253,919,544	66.8%
May-21	\$ 765,574,118	\$ 563,415,207	\$ 202,158,911	73.6%
Jun-21	\$ 765,574,118	\$ 615,175,839	\$ 150,398,279	80.4%
Historical Year End Average				82.6%



DCFS

February 2021 Program Statistics



Department of
Children & Family Services
Building a Stronger Louisiana

SNAP (Food Stamps) 467,698 Households	Child Support \$30,651,456 Collected
Child Abuse Cases 1,210 Investigations	Foster Children 3,549 Children Served

Other
Significant
Numbers
to Report:

DSNAP Benefits
\$51.86 million
Pandemic EBT benefits
\$137.1 million
to 284,259 families



DCFS

TANF Initiatives FY22

Temporary Assistance for Needy Families (TANF) is the Federal block grant program designed to address social services needs for families in or at risk of poverty situations. It was enacted by Congress as part of the “new welfare” in 1996 to replace the old Federal Aid to Families with Dependent Children (AFDC) program.

The TANF program has four goals:

1. to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives;
2. to end the dependency of needy parents on government benefits by promoting job preparation, work, and marriage;
3. to prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies; and
4. to encourage the formation and maintenance of two-parent families.

In Louisiana, the TANF Initiatives Program was established over 20 years ago to provide, through DCFS and other state departments, programs designed to address social services needs.

TANF Initiatives Fiscal Year Comparison from DCFS.

Revenue			
Annual Block Grant	\$	163,430,877	
SSBG Transfer	\$	(16,343,088)	
Surplus FFY20	\$	65,374,513	
Total Revenue	\$	212,462,302	

Projections	Initiative	Agency	BUDGET SFY21	RECOMMENDED SFY22
CORE WELFARE	Cash Assistance-FITAP/KCSP	DCFS	\$ 23,687,635	\$ 23,687,635
	Diversion Assistance Program	DCFS	\$ -	\$ 5,000,000
	Post-FITAP	DCFS	\$ -	\$ 1,703,000
	STEP	DCFS	\$ 5,250,000	\$ 10,450,000
	Call Center/Document Imaging	DCFS	\$ 307,552	\$ 307,552
	Integrated Eligibility Project		\$ 3,188,678	\$ 3,188,678
	Administration	DCFS	\$ 8,048,408	\$ 8,048,408
FEDERAL INITIATIVES	Community Supervision	OJJ	\$ 810,000	\$ 810,000
	LA4	DOE	\$ 50,722,803	\$ 50,722,803
	CASA	Supreme Crt	\$ 3,992,850	\$ 3,992,850
	Substance Abuse	DHH/OBH	\$ 2,753,512	\$ 2,753,512
	Nurse Family Partnership	DHH/OPH	\$ 2,877,075	\$ 2,877,075
	Jobs for America's Graduates	DOE	\$ 4,800,000	\$ 4,800,000
	Drug Courts	Supreme Crt	\$ 5,400,000	\$ 5,400,000
	Homeless	DCFS	\$ 1,500,000	\$ 1,500,000
	Family Violence	DCFS	\$ 5,500,000	\$ 5,500,000
	Governor's Saturday Academy	DCFS	\$ 5,000,000	\$ 5,000,000
	Vulnerable Comm. And People	SULC	\$ 359,782	\$ 359,782
	Abortion Alternatives	DCFS	\$ 1,260,000	\$ 1,260,000
	Individual Development Account (IDA)	LED	\$ -	\$ 1,500,000
	Micro-Enterprise	LED	\$ -	\$ 600,000
	Fatherhood	DCFS	\$ -	\$ 1,200,000
	CPI/FS	DCFS	\$ 28,962,112	\$ 28,962,112
	Emergency Assistance	DCFS	\$ 14,316,840	\$ 14,316,840
TOTAL	Core Welfare		\$ 40,482,273	\$ 52,385,273
	Initiatives		\$ 84,976,022	\$ 88,276,022
	Child Welfare		\$ 43,278,952	\$ 43,278,952
	Total		\$ 168,737,247	\$ 183,940,247

STEP Budget			
STEP Activities	\$	1,420,998	\$ 1,420,998
STEP Transportation & Support	\$	1,329,002	\$ 1,329,002
STEP Case Management	\$	2,500,000	\$ 7,700,000
TOTAL	\$	5,250,000	\$ 10,450,000



DCFS

Child Welfare and Family Support Services – FY20 Statistics

Foster Care

- 6,629 children receive services per year
- \$31,104 average annual cost per child

Kinship Care Subsidy Program

- 20,590 cases paid
- \$415.07 average payment/month

Child Protection

- 1,419 average new cases per month
- 5,677 total number of cases validated annually

Supplemental Nutrition Assistance Program (SNAP)

- 805,096 average monthly recipients
- \$298.54 average payment/month

Child Support Enforcement

- 231,484 total number of collection cases
- \$480 m. total support enforcement collections

Family Independence Temporary Assistance Program

- 7,044 average monthly recipients
- \$218.05 average payment/month

Strategies to Empower People (STEP) Program

- 1,277 participants per month
- \$2.26 m. total annual STEP payments

Disability Determination Services

- 7,773 average monthly receipts
- 5,910 average monthly dispositions



DCFS – Audit Findings

Louisiana Department of Children and Family Services

January 6, 2021

For the ninth consecutive year, DCFS did not ensure all work-eligible cash assistance recipients of the Temporary Assistance for Needy Families program were engaged in work activities and supporting documentation was maintained for the hours they worked. For the second consecutive year, DCFS did not adequately review sub-recipient invoices to ensure reimbursements were made for eligible foster care expenditures. Previous findings concerning non-compliance and control weakness related to TANF income eligibility verification and control weakness over foster care payments were resolved.