



# Louisiana Senate Finance Committee



## FY20 Proposed Budget

### 06 – Department of Culture, Recreation and Tourism

May 2019

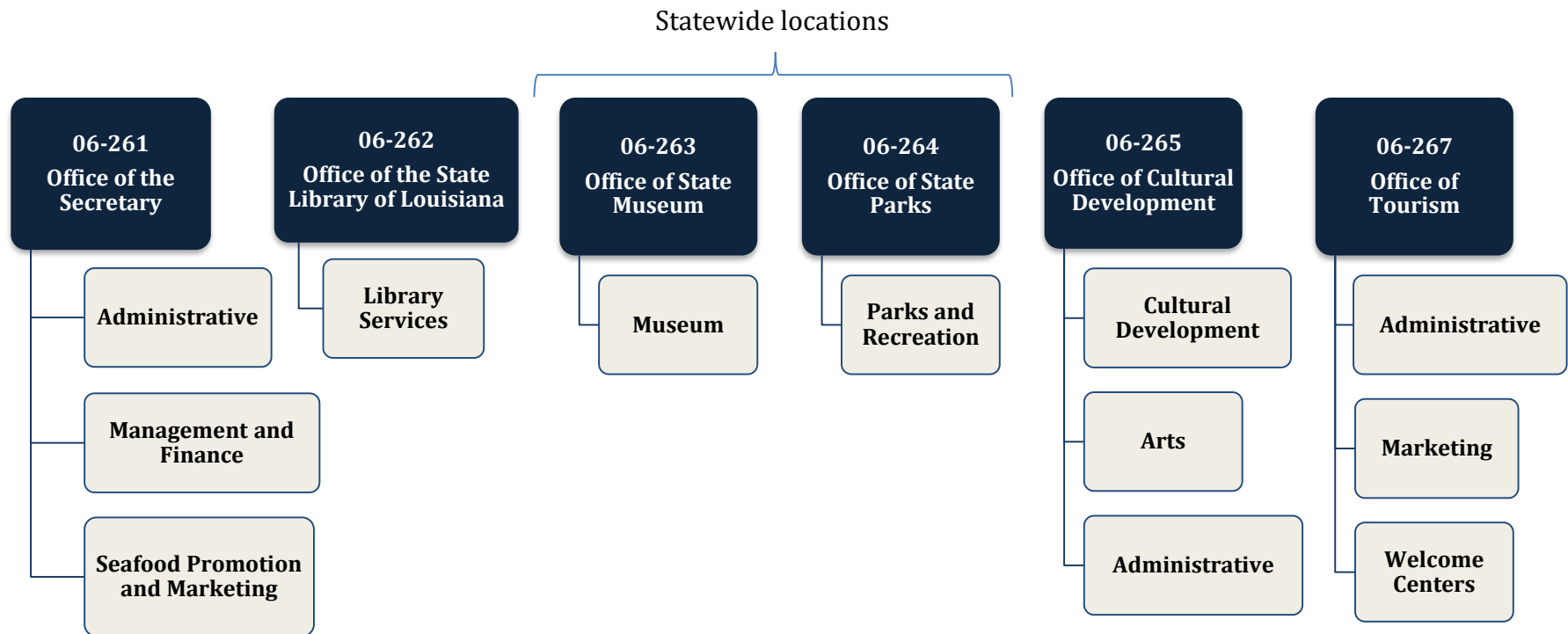
*Sen. John A. Alario, President*  
*Sen. Eric LaFleur, Chairman*



# FY20 Proposed Budget

## Schedule 06 — Culture, Recreation and Tourism Agencies

Departmental mission — “The mission of the Department of Culture, Recreation, and Tourism is to preserve and enhance Louisiana’s unique heritage and natural landscape; provide cultural, informational, and recreational resources; and promote the use of these resources by our diverse citizens and visitors.”





# Culture, Recreation and Tourism

## Agency Descriptions

*The mission of the **Office of the Secretary** is to lead Louisiana through the development and implementation of strategic and integrated approaches to management of the Office of State Parks, the Office of Tourism, the Office of State Museum, the Office of Cultural Development, and the Office of State Library.*

*The mission of the **State Library of Louisiana** is to foster a culture of literacy, promote awareness of our state's rich literary heritage, and ensure public access to and preserve informational, educational, cultural, and recreational resources, especially those unique to Louisiana.*

*The mission of the **Office of State Museum** is to maintain the Louisiana State Museum as a true statewide museum system that is accredited by the American Alliance of Museums; to collect, preserve, and interpret buildings, documents, and artifacts that reveal Louisiana's history and culture and to present those items using both traditional and innovative technology to educate, enlighten, and provide enjoyment for the people of Louisiana and its visitors.*

*The mission of the **Office of State Parks** is to serve the citizens of Louisiana and visitors by preserving and interpreting natural areas of unique or exceptional scenic value; planning, developing, and operating sites that provide outdoor recreation opportunities in natural surroundings; preserving and interpreting historical and scientific sites of statewide importance; and administering intergovernmental programs related to outdoor recreation and trails.*

- *This office operates 21 parks and 19 historic sites in the state.*

*The mission of the **Office of Cultural Development** is to administer statewide programs, provide technical assistance and education to survey and preserve Louisiana's historic buildings and sites—both historic and archaeological as well as objects that convey the state's rich heritage and French language through the program's major components: Historic Preservation, Archaeology, and the Council for Development of French in Louisiana.*

### ***The Office of Tourism –***

- *The mission of the **Administrative** program is to coordinate the efforts and initiatives of the other programs in the Office of Tourism with the advertising agency, other agencies in the department, and other public and private travel industry partners in order to achieve the greatest impact on the tourism industry in Louisiana.*
- *The mission of the **Marketing** program is to provide advertising and publicity for the assets of Louisiana; to design, produce, and distribute advertising materials in all media; and to reach as many potential tourists as possible with an invitation to visit Louisiana.*
- *The mission of **Louisiana's Welcome Centers**, which are located along major highways entering the state and in two of Louisiana's largest cities, is to provide a safe, friendly environment in which to welcome visitors, provide them information about area attractions, and to encourage them to spend more time in the state.*

Source: General Appropriations Bill



# FY20 Proposed Budget

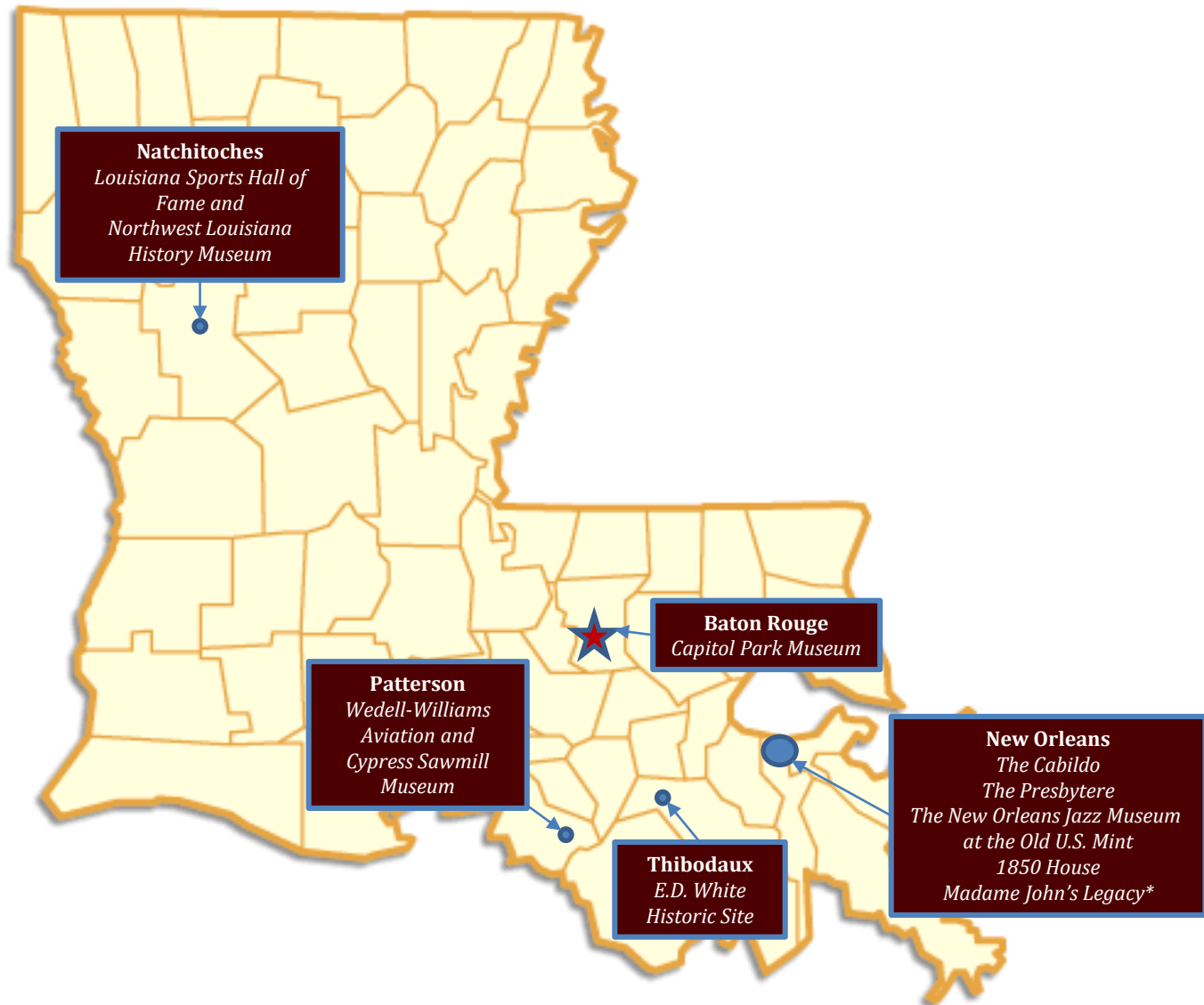
## Louisiana State Parks

CRT operates  
21 parks and  
19 historic  
sites.





# FY20 Proposed Budget State Museums





# FY20 Proposed Budget

## Louisiana State Parks, Historic Sites, and Museums

### 21 State Parks

Bayou Segnette  
Bogue Chitto  
Chemin-A-Haut  
Chicot  
Cypremort Point  
Fairview-Riverside  
Fontainebleau State Park  
Grand Isle  
Jimmie Davis  
Lake Bistineau  
Lake Bruin  
Lake Claiborne State Park  
Lake D'Arbonne  
Lake Fausse Pointe  
North Toledo Bend  
Palmetto Island  
Poverty Point Reservoir  
St. Bernard  
Sam Houston Jones  
South Toledo Bend  
Tickfaw

### 19 Historic Sites

Audubon  
Centenary  
Fort Jesup  
Fort Pike\*  
Fort St. Jean Baptiste  
Forts Randolph & Buhlow  
Kent Plantation House  
Locust Grove  
Longfellow-Evangeline  
Los Adaes  
Mansfield  
Marksville\*  
Otis House at Fairview-Riverside  
Plaquemine Lock  
Port Hudson  
Poverty Point  
Rebel  
Rosedown Plantation  
Winter Quarters\*

### State Museums

#### New Orleans:

The Cabildo  
The Presbytere  
The New Orleans Jazz Museum  
at the Old U.S. Mint  
1850 House  
Madame John's Legacy\*

#### Baton Rouge:

Capitol Park Museum

#### Thibodaux:

E.D. White Historic Site

#### Patterson:

Wedell –Williams Aviation  
and Cypress Sawmill Museum

#### Natchitoches:

Louisiana Sports Hall of Fame  
and Northwest Louisiana  
History Museum

\*Denotes which sites are closed.

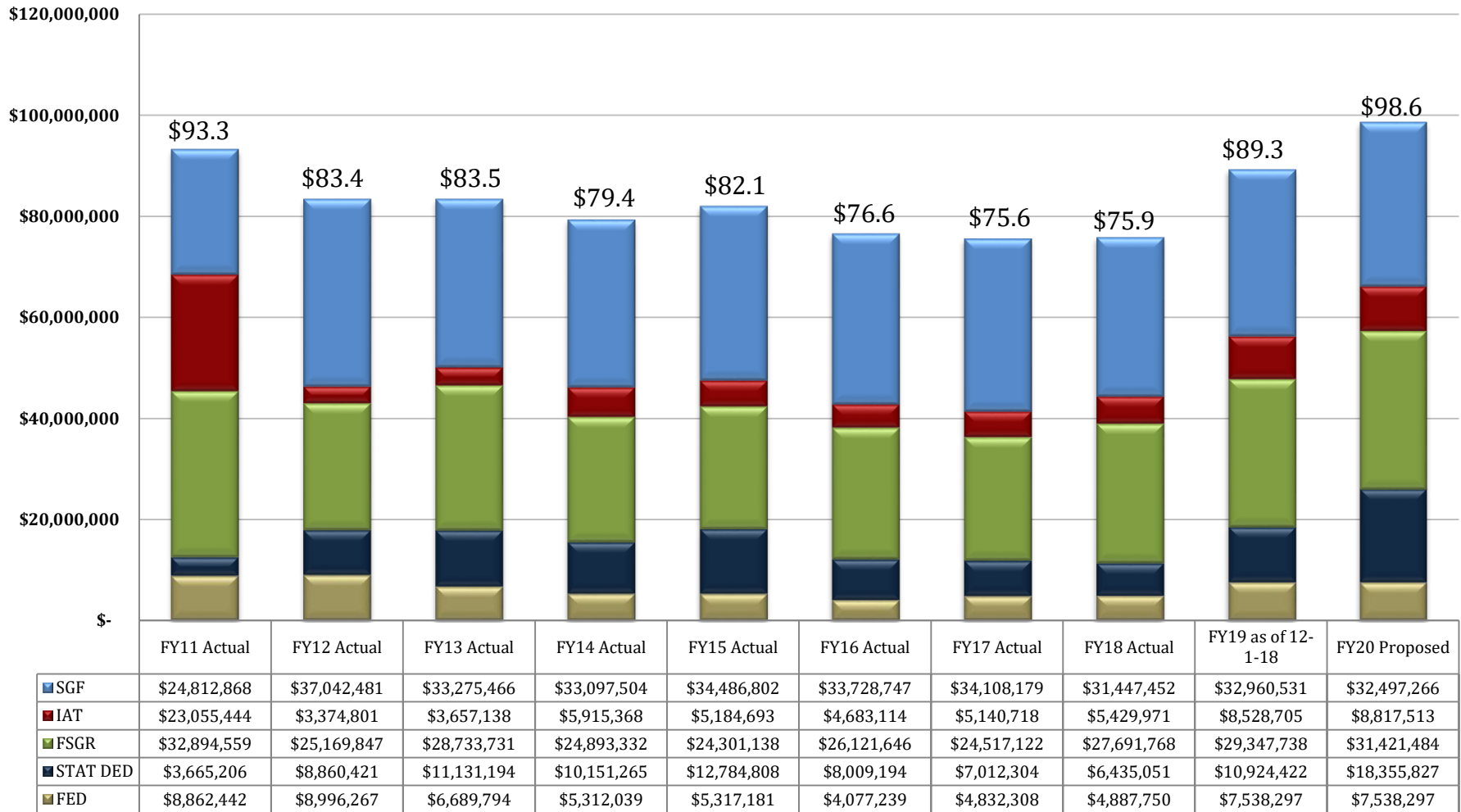


# Culture, Recreation and Tourism

## Changes in Funding since FY11

**Total Budget by Fiscal Year and Means of Finance**  
(in \$ millions)

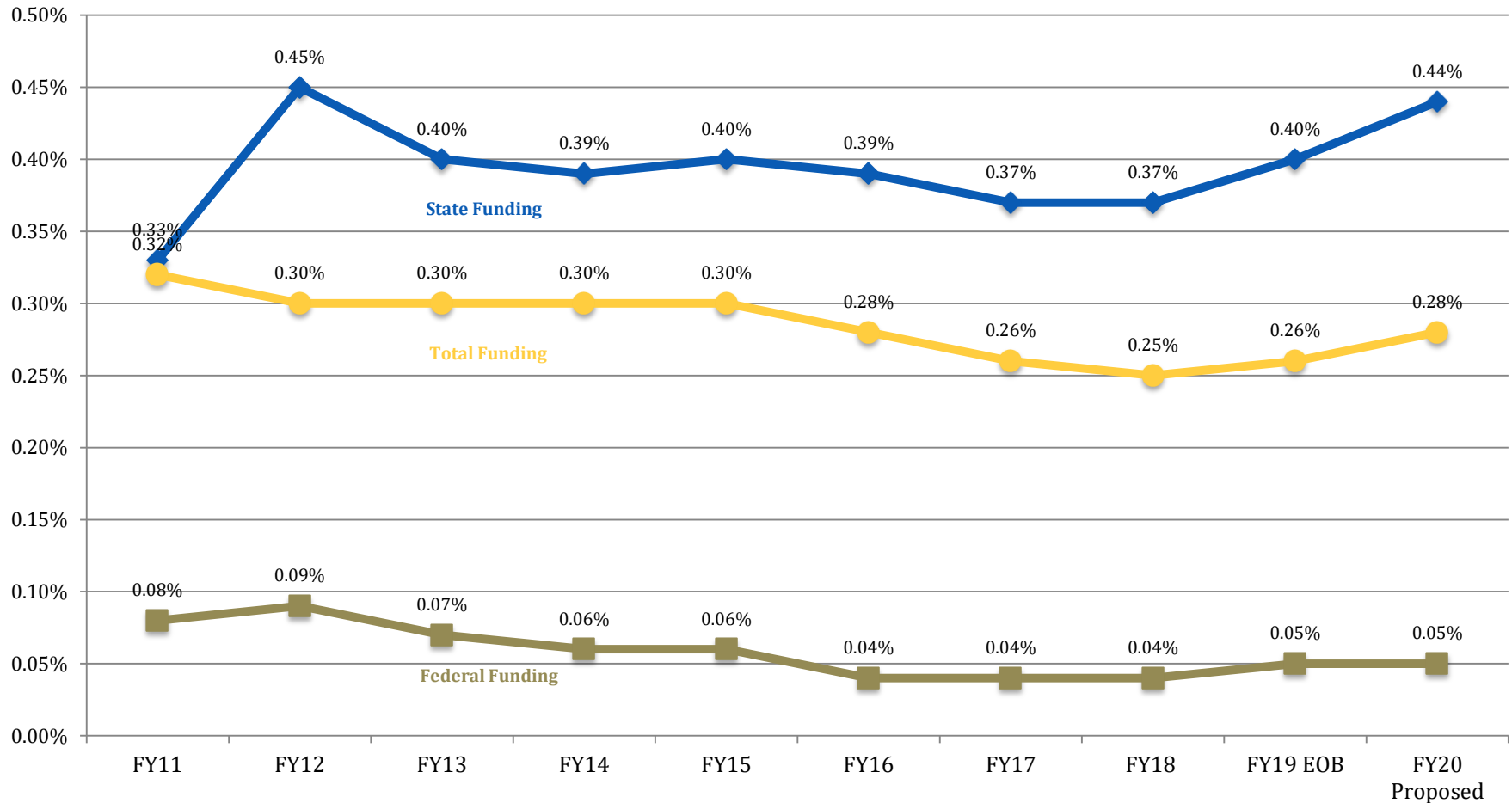
Change from FY11 to FY20 is +5.7%.





# CRT's Changes in Funding since FY11

CRT's Budget as a Portion of the Total State Budget





# Culture, Recreation and Tourism

## FY18, FY19, and FY20 Comparison

### Total Funding — All Means of Finance

Total Funding	FY18 Actual	FY19 Enacted	FY19 EOB as of 12-1-18	FY20 Proposed	Difference FY20 Proposed HB1 vs. FY19 EOB as of 12-1-18
Office of the Secretary	\$ 4,679,545	\$ 4,502,793	\$ 4,517,981	\$ 4,844,318	\$ 326,337
State Library	\$ 6,209,363	\$ 6,748,303	\$ 6,748,303	\$ 6,827,423	\$ 79,120
State Museum	\$ 6,051,637	\$ 6,580,354	\$ 6,580,354	\$ 6,249,238	\$ 668,884
State Parks	\$ 7,512,433	\$ 8,245,190	\$ 8,245,190	\$ 8,973,313	\$ 7,285,123
Cultural Development	\$ 5,957,074	\$ 7,208,328	\$ 7,319,439	\$ 7,419,862	\$ 100,423
Tourism	\$ 25,481,940	\$ 27,503,579	\$ 27,683,426	\$ 28,554,233	\$ 870,807
<b>TOTAL</b>	<b>\$ 75,891,992</b>	<b>\$ 88,993,547</b>	<b>\$ 89,299,693</b>	<b>\$ 98,630,387</b>	<b>\$ 9,330,694</b>
Total Authorized FTEs	581	572	572	564	(8)



# CRT

## FY20 Proposed Means of Finance by Agency

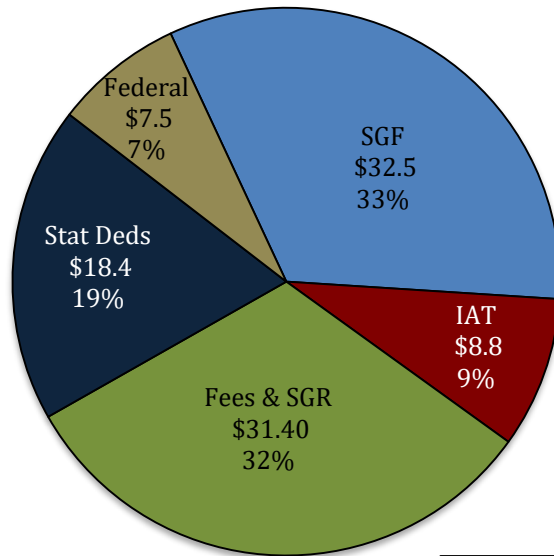
Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total
<b>Office of the Secretary</b>	<b>\$4,913,814</b>	<b>\$2,239,409</b>	<b>\$200,086</b>	<b>\$292,763</b>	<b>\$198,246</b>	<b>\$7,844,318</b>
Administrative	\$609,077	\$475,722	\$0	\$0	\$0	\$1,084,799
Management and Finance	\$4,290,497	\$1,663,407	\$0	\$0	\$0	\$5,953,904
Seafood Promotion and Marketing	\$14,240	\$100,280	\$200,086	\$292,763	\$198,246	\$805,615
<b>Office of State Library</b>	<b>\$3,491,947</b>	<b>\$821,436</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$3,424,040</b>	<b>\$7,827,423</b>
Library Services	\$3,491,947	\$821,436	\$90,000	\$0	\$3,424,040	\$7,827,423
<b>Office of State Museum</b>	<b>\$4,262,721</b>	<b>\$1,790,474</b>	<b>\$1,196,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,249,238</b>
Museum	\$4,262,721	\$1,790,474	\$1,196,043	\$0	\$0	\$7,249,238
Program	\$0	\$0	\$0	\$0	\$0	\$0
<b>Office of State Parks</b>	<b>\$17,811,797</b>	<b>\$1,421,387</b>	<b>\$1,179,114</b>	<b>\$17,944,120</b>	<b>\$1,378,895</b>	<b>\$39,735,313</b>
Parks and Recreation	\$17,811,797	\$1,421,387	\$1,179,114	\$17,944,120	\$1,378,895	\$39,735,313
<b>Office of Cultural Development</b>	<b>\$2,016,987</b>	<b>\$2,501,591</b>	<b>\$692,884</b>	<b>\$118,944</b>	<b>\$2,089,456</b>	<b>\$7,419,862</b>
Cultural Development	\$1,279,440	\$385,932	\$692,384	\$118,944	\$1,202,709	\$3,679,409
Arts	\$49,126	\$2,115,659	\$500	\$0	\$886,747	\$3,052,032
Administrative	\$688,421	\$0	\$0	\$0	\$0	\$688,421
Program	\$0	\$0	\$0	\$0	\$0	\$0
<b>Office of Tourism</b>	<b>\$0</b>	<b>\$43,216</b>	<b>\$28,063,357</b>	<b>\$0</b>	<b>\$447,660</b>	<b>\$28,554,233</b>
Administrative	\$0	\$0	\$1,812,427	\$0	\$0	\$1,812,427
Marketing	\$0	\$43,216	\$22,596,166	\$0	\$447,660	\$23,087,042
Welcome Centers	\$0	\$0	\$3,654,764	\$0	\$0	\$3,654,764
<b>CRT</b>	<b>\$32,497,266</b>	<b>\$8,817,513</b>	<b>\$31,421,484</b>	<b>\$18,355,827</b>	<b>\$7,538,297</b>	<b>\$98,630,387</b>



# CRT

## FY20 Proposed Means of Finance

**FY20 Proposed  
Total Means of Finance  
(In Millions)**



**Total \$98.6 m.**

**Federal funds** sources include the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, and the National Marine Fisheries Service to develop and implement strategies to promote Louisiana seafood; Library Services and Technology Act (LSTA) of 1998 (Public Law 104-208); the Federal Land and Water Conservation Fund (P.L. 94,422 - Sept. 1976) that assists the states and political subdivisions with acquisition and development of outdoor recreation projects; from the National Park Service; the Corps of Engineers, the National Endowment for the Arts; and the U.S. Department of Interiors/National Park Service to help develop and implement a management plan for the Atchafalaya Trace National Heritage Area.

### Non-SGF Sources of Funding:

**Interagency Transfers** include internal transfers between budget units of the department, especially transfers from the Office and Tourism; from the Office of the Lieutenant Governor; from the Department of Wildlife and Fisheries for operating the Seafood Board; from the Department of Transportation and Development for the administration of the Recreational Trails Program; from the Division of Administration for the VA/LSU Medical Center Project Grants; from the Office of Facility Planning to implement the Percent for the Arts pursuant to Act 1280 of 1999; from the Office of Tourism for Decentralized and Statewide Arts grants and the World Cultural Economic Forum; and from the Department of Transportation and Development for Scenic Byways.

**Fees and Self-generated Revenues** include monies from British Petroleum for marketing of Louisiana Seafood Products; late fees, photocopy charges, special services requests, and registration fees for the Trustees' workshops for the State Library; rental of museum buildings, sale of admission tickets into the museums, sale of photo reproductions and catalogs, and royalties from books written by museum employees on museum collections; from the sale of items at the various camp stores, and the wave pool at Bayou Segnette; from Archaeology Book Royalties, curation of archaeological collections, and Historic Preservation Tax Credit Application Fees; from the selling of the crafts directory and "Made in Louisiana" stickers; from the Louisiana Tourism Promotion District. Act 1038 of 1990 which receives 3/100 of 1 cent of the sales and use tax for Louisiana advertising and promotions;

**Statutory Dedications** include the Seafood Promotion and Marketing Fund (S); Poverty Point Reservoir Development Fund (S); the Louisiana State Parks Improvement and Repair Fund (S) that receives monies through fees generated from admissions, rentals, and other sources; the Archaeological Curation Fund (S); and the Audubon Golf Trail Development Fund (S).



# Culture, Recreation and Tourism Dedicated Funds FY18, FY19, and FY20

Dedicated Funds	Source of Funding	FY18 Actual	FY19 EOB	FY20 Recommended
Archaeological Curation Fund	Fees, fines, donations for curation functions.	\$0	\$122,385	\$118,944
Louisiana State Parks Improvement and Repair Fund	Fees and other self-generated revenues collected at the parks and historic sites.	\$5,902,703	\$10,006,574	\$17,444,120
Poverty Point Reservoir Development Fund	Fees and self-generated revenue from the Poverty Point Retirement Development Community and the Black Bear Golf Course.	\$303,848	\$500,000	\$500,000
Seafood Promotion and Marketing Fund	The annual royalty fee from the sale of the World Champion New Orleans Saints license plates; License fees, private and federal grants.	\$228,500	\$295,463	\$292,763
<b>TOTALS</b>		<b>\$6,435,051</b>	<b>\$10,924,422</b>	<b>\$18,355,827</b>



# CRT Categorical Expenditures

## FY18, FY19, and FY20

Expenditure Category	FY18 Actual	FY19 EOB (as of 12-01-18)	FY20		Difference FY19 to FY20
			Proposed Budget	Category as Percent of Total	
<b>Personal Services:</b>	<b>\$34,397,019</b>	<b>\$38,821,165</b>	<b>\$41,550,700</b>	<b>42%</b>	<b>\$2,729,535</b>
Salaries	\$20,931,691	\$23,626,684	\$24,797,218	25%	<b>\$1,170,534</b>
Other Compensation	\$1,029,048	\$921,608	\$921,608	1%	<b>\$0</b>
Related Benefits	\$12,436,280	\$14,272,873	\$15,831,874	16%	<b>\$1,559,001</b>
<b>Operating Expenses:</b>	<b>\$11,774,524</b>	<b>\$14,337,384</b>	<b>\$14,239,272</b>	<b>14%</b>	<b>(\$98,112)</b>
Travel	\$288,352	\$382,206	\$382,206	0%	<b>\$0</b>
Operating Services	\$9,481,499	\$11,122,670	\$11,024,558	11%	<b>(\$98,112)</b>
Supplies	\$2,004,673	\$2,832,508	\$2,832,508	3%	<b>\$0</b>
<b>Professional Services</b>	<b>\$8,602,182</b>	<b>\$9,352,008</b>	<b>\$10,962,008</b>	<b>11%</b>	<b>\$1,610,000</b>
<b>Other Charges:</b>	<b>\$20,571,334</b>	<b>\$25,860,485</b>	<b>\$24,707,433</b>	<b>25%</b>	<b>(\$1,153,052)</b>
Other Charges	\$9,175,649	\$14,250,203	\$13,138,626	13%	<b>(\$1,111,577)</b>
Debt Service	\$0	\$0	\$0	0%	<b>\$0</b>
Interagency Transfers	\$11,395,685	\$11,610,282	\$11,568,807	12%	<b>(\$41,475)</b>
<b>Acquisitions &amp; Major Repairs:</b>	<b>\$546,933</b>	<b>\$928,651</b>	<b>\$7,170,974</b>	<b>7%</b>	<b>\$6,242,323</b>
Acquisitions	\$467,830	\$746,916	\$3,291,858	3%	<b>\$2,544,942</b>
Major Repairs	\$79,103	\$181,735	\$3,879,116	4%	<b>\$3,697,381</b>
<b>Total Expenditures</b>	<b>\$75,891,992</b>	<b>\$89,299,693</b>	<b>\$98,630,387</b>	<b>100%</b>	<b>\$9,330,694</b>



# Significant Budget Adjustments Proposed for FY20

## Statewide Adjustments to CRT's Budget

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$35,112	\$0	\$12,798	\$52,904	\$0	\$100,814	0	Group Insurance Rate Adjustment for Active Employees
\$27,352	\$0	\$5,426	\$19,800	\$0	\$52,578	0	Group Insurance Rate Adjustment for Retirees
\$313,015	\$0	\$79,512	\$419,705	\$0	\$812,232	0	Market Rate Salary Adjustment - Classified
\$11,227	\$0	\$0	\$7,473	\$0	\$18,700	0	Civil Service Training Series Adjustment
\$418,812	\$0	\$33,131	\$711,010	\$0	\$1,162,953	0	Related Benefits Base Adjustment
\$287,233	\$0	\$68,922	\$324,062	\$0	\$680,217	0	Retirement Rate Adjustment
\$298,045	\$110,983	\$446,585	\$808,882	\$0	\$1,664,495	0	Salary Base Adjustment
(\$433,505)	\$0	(\$75,450)	(\$764,439)	\$0	(\$1,273,394)	0	Attrition Adjustment
(\$114,739)	\$0	\$0	(\$481,825)	\$0	(\$596,564)	(9)	Personnel Reductions
\$0	\$0	\$128,400	\$7,042,574	\$0	\$7,170,974	0	Acquisitions & Major Repairs
\$0	\$0	(\$141,616)	(\$705,300)	\$0	(\$846,916)	0	Non-recurring Acquisitions & Major Repairs
(\$111,111)	\$0	(\$195,035)	\$0	\$0	(\$306,146)	0	Non-recurring Carryforwards
(\$119,930)	\$0	\$7,227	\$0	\$0	(\$112,703)	0	Risk Management
\$14,646	\$0	\$0	\$0	\$0	\$14,646	0	Legislative Auditor Fees
(\$1,777)	\$0	\$0	\$0	\$0	(\$1,777)	0	Rent in State-owned Buildings
\$27,256	\$0	\$6,704	\$0	\$0	\$33,960	0	Maintenance in State-owned Buildings
\$0	\$0	\$0	(\$3,441)	\$0	(\$3,441)	0	Topographic Mapping
(\$1,383)	\$0	\$105	\$0	\$0	(\$1,278)	0	UPS Fees
\$5,367	\$0	(\$923)	\$0	\$0	\$4,444	0	Civil Service Fees
(\$30,087)	\$0	\$33,065	\$0	\$0	\$2,978	0	Office of State Procurement
\$16,801	\$0	\$4,895	\$0	\$0	\$21,696	0	Office of Technology Services (OTS)
(\$175,090)	\$175,090	\$0	\$0	\$0	\$0	0	TOTAL MEANS OF FINANCING SUBADJUSTMENT
(\$930,509)	\$2,735	\$1,660,000	\$0	\$0	\$732,226	1	TOTAL OTHER ADJUSTMENTS ADJUSTMENT
(\$463,265)	\$288,808	\$2,073,746	\$7,431,405	\$0	\$9,330,694	(8)	Total Statewide Adjustments



# Culture, Recreation and Tourism Significant Adjustments for FY20

## Significant Increases for FY20

Increase	Source	T.O.	Agency	Description
\$900,000	SGF	0	Parks and Recreation	Transfers State General Fund dollars to the Office of State Parks that were inadvertently sent to Office of Tourism during the 2018 2 <sup>nd</sup> Special Session.
\$1,610,000	FSGR	0	Tourism	Increases Fees and Self-generated Revenues to assist the state in promoting tourism through domestic and international marketing efforts.

## Significant Means of Financing Substitutions for FY20

MOF Swap	Source	T.O.	Agency	Description
(\$175,090)	SGF	0	Library Services	Decreases funding out of State General Fund and increases Interagency Transfers from the Louisiana Promotion District Fund.
\$175,090	IAT	0	Library Services	Decreases funding out of State General Fund and increases Interagency Transfers from the Louisiana Promotion District Fund.

## Significant Decreases for FY20

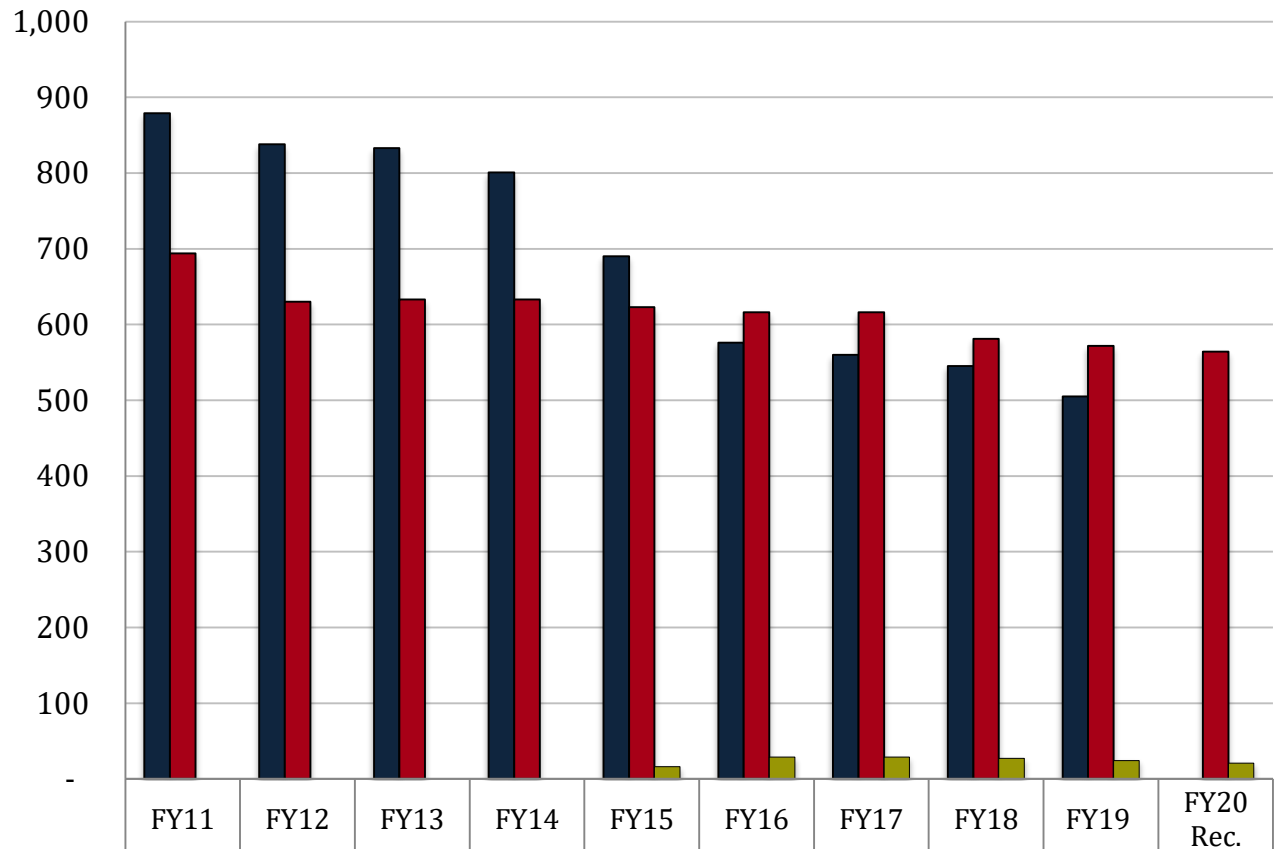
Decrease	Source	T.O.	Agency	Description
(\$930,509)	SGF	0	State Parks	Reduces expenses in the other charges expenditure category for this agency.
(\$900,000)	SGF	0	Tourism	Transfers State General Fund dollars to the Office of State Parks that were inadvertently sent to Office of Tourism during the 2018 2 <sup>nd</sup> Special Session.



# Culture, Recreation and Tourism

## FTEs, Authorized Positions, and Other Charges Positions

Total FY20  
Proposed  
Authorized Positions  
of 564 are 1.7%  
of Total State FY20  
Proposed  
Authorized Positions  
of 33,675.



■ Total FTEs (as of July 1 of each fiscal year)	879	838	833	801	690	576	560	545	505	-
■ Total Authorized Positions (Enacted)	694	630	633	633	623	616	616	581	572	564
■ Authorized Other Charges Positions	-	-	-	-	16	29	29	27	24	21

### Notes:

Data for Total FTEs uses the first weekly employment report published by State Civil Service in July at the start of the named fiscal year.

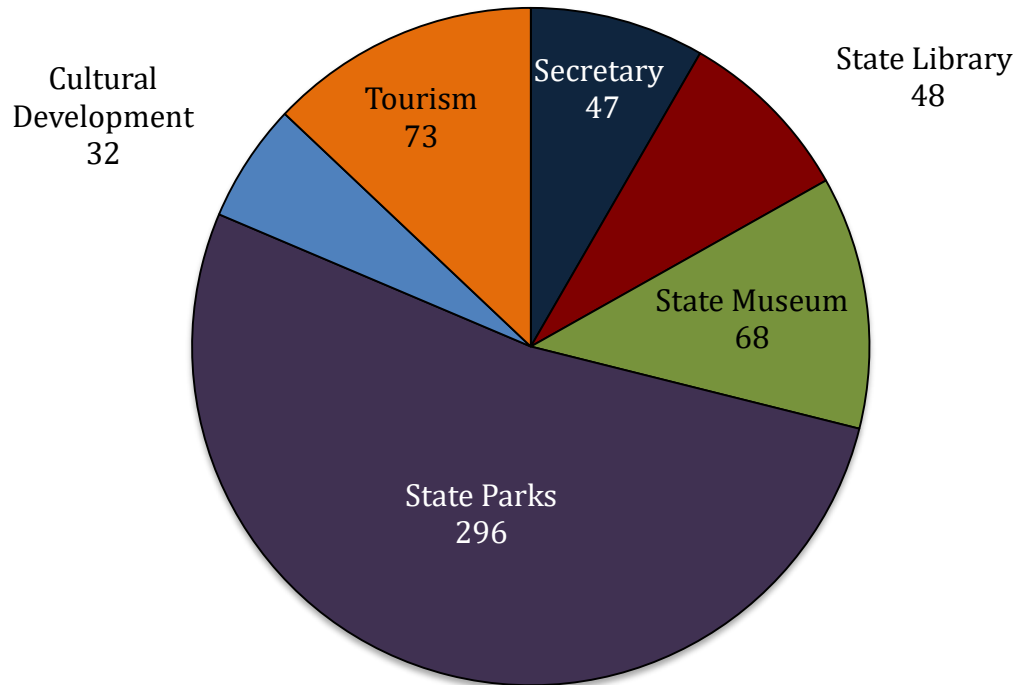
Data for Total Authorized Positions uses fiscal year enacted levels, except for FY20 Proposed.

Data for Other Charges Positions are reflected in the Proposed Budget per Act 377 of the 2013 Regular Legislative Session (beginning in FY15).



# Culture, Recreation and Tourism

## FY20 Proposed Total Authorized Positions by Agency



Office of Tourism	
Administrative	7
Marketing	15
Welcome Centers	51

Office of the Secretary	
Administrative	8
Management and Finance	36
Seafood Promotion and Marketing Board	3

Office of Cultural Development	
Cultural Development	21
Arts	7
Administrative	4

Office of the State Library of Louisiana	
Library Services	48

Office of State Parks	
Parks and Recreation	296

Office of State Museum	
Museum	68



# FY20 Proposed Budget

## Current Staffing at Louisiana State Parks and Historic Sites

Audubon-5  
Bayou Segnette-14  
Bogue Chitto-9  
Centenary-0  
Chemin-a-Haut-6  
Chicot-17  
Cypremort Point-5  
Fairview-Riverside-5  
Fontainebleau-15  
Fort Jesup-0  
Fort Pike-0  
Fort St. Jean Baptiste-3  
Forts Randolph/Buhlow-4  
Grand Isle-3  
Jimmie Davis-9  
Lake Bistineau-5  
Lake Bruin/Winter Quarters-5  
Lake Claiborne-7  
Lake D'Arbonne-5  
Lake Fausse Pointe-8  
Longfellow-Evangeline-5  
Mansfield-3  
Marksville-0  
North Toledo Bend-10  
Palmetto Island-9  
Port Hudson-2  
Black Bear Golf Club-5  
Poverty Point Reservoir-11  
Poverty Point WHS-7  
Rebel-0  
Rosedown Plantation-8  
Sam Houston Jones-6  
South Toledo Bend-9  
St. Bernard-5  
Tickfaw-8



Total FY20 = 213  
Total FY15 = 268



Source: CRT



# Incentive Expenditure Forecast

## Schedule 06

### Department of Culture, Recreation and Tourism

#### Incentive Expenditure Forecast

In accordance with Act 401 of the 2017 Regular Session, below is the listing of the incentive expenditure programs as recognized by the Revenue Estimating Conference on February 11, 2019. This department administers the following incentive expenditure programs:

#### **INCENTIVE EXPENDITURES:**

Atchafalaya Trace Heritage Area Development  
Cane River Heritage tax Credit  
Tax Credit for Rehabilitation of Historic Sites

#### **AUTHORITY**

R.S. 25:1226  
R.S. 47:6026  
R.S. 47:6019

#### **FORECAST**

Unable to Anticipate  
Unable to Anticipate  
\$ 150,000,000

On page 38 of HB 105 Original and on page 38 of HB103 Original



# Comparison Adjustments to the State General Fund in the FY20 Continuation, Standstill and Proposed Budgets

Culture, Recreation and Tourism	FY19 EOB	FY20 Proposed Budget	FY 20 Continuation Budget	FY20 Standstill Budget	DIFFERENCE					
					CONTINUATION OVER/(UNDER) FY19 EOB	STANDSTILL OVER/(UNDER) FY19 EOB	CONTINUATION OVER/(UNDER) STANDSTILL	PROPOSED OVER/(UNDER) CONTINUATION	PROPOSED OVER/(UNDER) STANDSTILL	PROPOSED OVER/(UNDER) FY19 EOB
STATE GENERAL FUND	\$32,960,531	\$32,497,266	\$34,999,823	\$34,999,823	\$2,039,292	\$2,039,292	\$0	(\$2,502,557)	(\$2,502,557)	(\$463,265)

## Continuation Budget versus Standstill Budget

There is no difference between the adjustments for the Continuation and Standstill Budgets. The statewide adjustments are identical for both the Continuation and Standstill Budgets.

## Continuation and Standstill Budgets versus Proposed Budget

The difference between the Proposed Budget and the Continuation and Standstill Budgets results from variations to both statewide and agency-specific adjustments.

Difference between the Governor's Proposed Budget and House Bill No. 105 by Rep. Henry

For this agency, there is no difference between the FY20 budget proposed by the governor and the amount contained in HB 105.



# FY20 Proposed Budget

## Current Issues

Five Louisiana State Parks received Coastal Protection and Recreation Authority and Natural Resource Damage Assessment funding for State Parks Capital Projects totaling \$16.2 million. This funding comes at a time when state parks have had to cut back due to fewer revenues. A listing of parks and funding is below:

<b>NRDA- State Parks Capital Projects - GRAND TOTAL</b>	<b>\$16,254,904</b>
<b>Grand Isle State Park (Jefferson Parish):</b>	<b>\$6,126,967</b>
Pier Expansion (400 ft.)	\$1,500,000
Rock Jetty Shoreline Protection for Extreme East Property (1900 ft.)	\$1,425,000
Shoreline Protection (Fort Livingston 600 ft.)	\$1,575,000
Rock Jetty Shoreline Protection for West Property	\$900,000
Roads and Trails (Roughly 3 miles)	\$729,967
<b>Sam Houston Jones State Park (Calcasieu Parish):</b>	<b>\$2,425,250</b>
New Cabins (10 total)	\$1,943,750
Restroom Renovation	\$106,500
Restroom Construction	\$375,000
<b>St. Bernard State Park (St. Bernard Parish):</b>	<b>\$1,098,625</b>
New Entrance Station	\$118,750
Restroom Renovation (2 Renovations and 1 Construction)	\$711,125
Event Pavilion (20,000 sq. ft.)	\$268,750
<b>Bayou Segnette State Park (Jefferson Parish):</b>	<b>\$2,126,274</b>
Parking Paving (Area One 138,500 sq. ft.; Area Two 16,700 sq. ft.; 5 docks)	\$437,465
ADA Playground	\$210,000
Road Repairs and Paving (Roughly 5 miles)	\$1,479,259
<b>Cypremort Point State Park (St. Mary Parish):</b>	<b>\$4,477,338</b>
Shoreline Protection (4,700 ft.)	\$1,562,500
Shoreline Breakwater System Beach Improvements (proposed)	\$1,450,000
Beach Reclamation	\$300,000
Marsh Boardwalk	\$450,000
Road and Parking Complete Reconstruction	\$714,838



# FY20 Proposed Budget

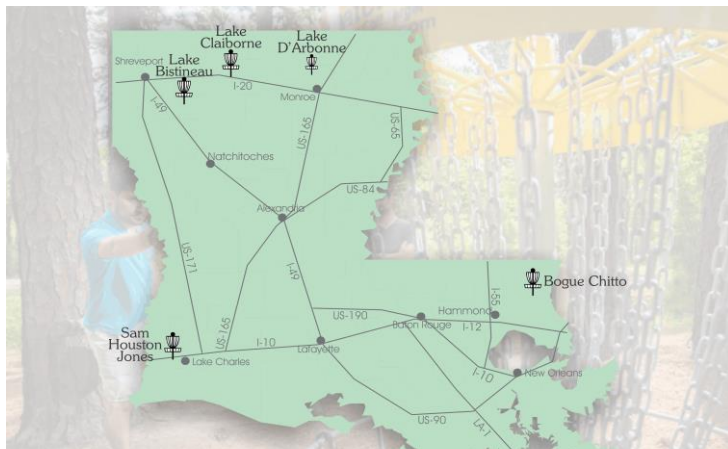
## Louisiana State Parks and Public-Private Partnerships

- **Why?** — Due to reductions in State General Fund over the years, the Department of Culture, Recreation and Tourism and the Office of State Parks are seeking to improve it's services through public-private partnerships.
- **How?** —
  - Article VII, Section 14(C) of the Louisiana Constitution provides CRT with the ability to engage in cooperative endeavors with other political subdivisions, the United States or with any public or private association, corporation or individual.
  - La. R.S. 36:204(B)(9) and Act 190 of the 2017 Regular Session authorize CRT to grant leases, subleases and concession leases. The two (2) primary means by which the department can reach an agreement with a private entity to engage in a public-private partnership are through a cooperative endeavor agreement (CEA), and/or a lease.
- **What?** — The Department's focus will be primarily on activities, amenities and services that gravitate towards traditional, outdoor activities: bicycle, boat, kayak, canoe, paddleboard and inner tube rentals, horseback riding, lazy rivers, lo-impact paintball courses, vending and concession operations, zip-line and adventure courses, guided fishing tours, disc golf, OHV trails, etc.

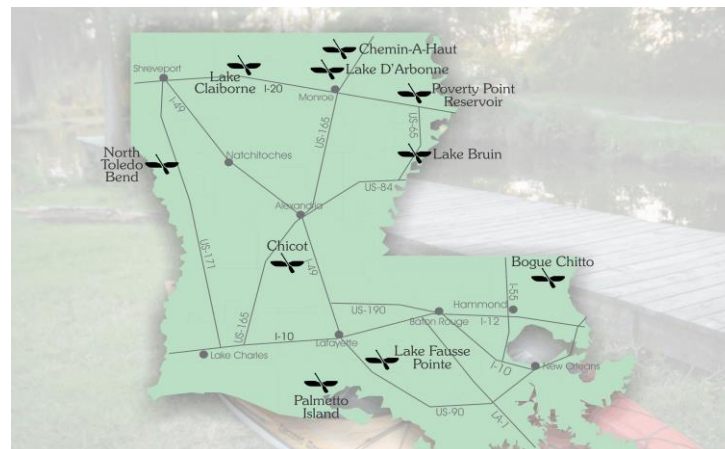


# FY20 Proposed Budget

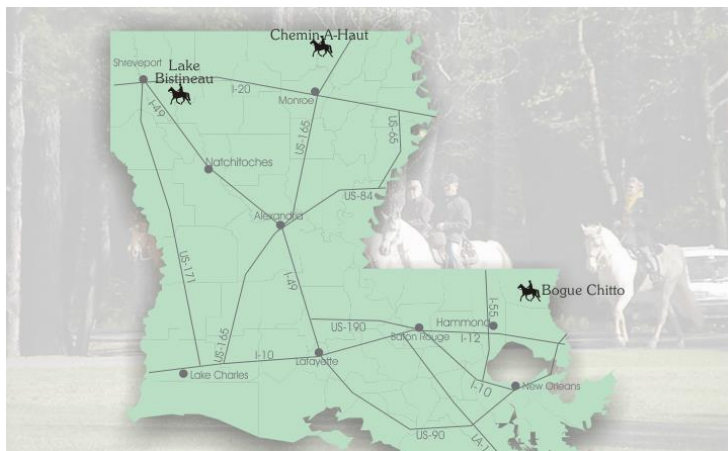
## Louisiana State Parks and Public-Private Partnerships



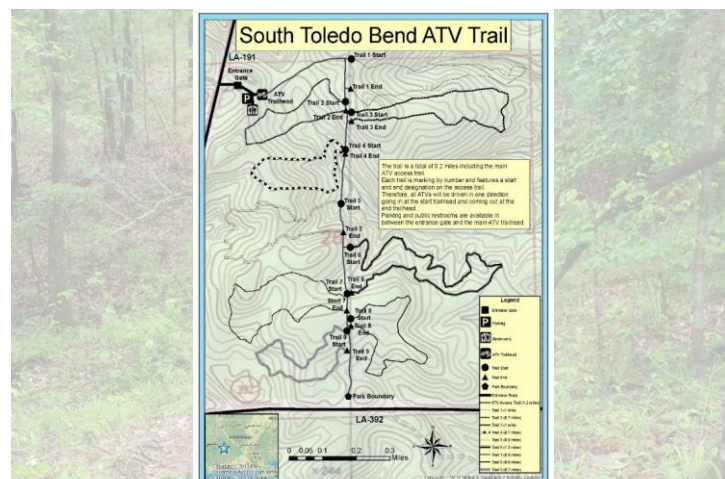
### DISC GOLF



### CANOE/KAYAK RENTALS



### EQUESTRIAN TRAILS



### OHV TRAIL – SOUTH TOLEDO BEND