

LEGISLATIVE FISCAL OFFICE
Streamlining Commission Analysis



Recommendation No. **RECOMMENDATION 97**
 Streamlining Draft **AGOPRM 33**

Date: February 17, 2010 1:00 PM	Author:
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Subject: EDA Waiver and PCA Services	

This recommendation proposes that the Department of Health and Hospitals, Office of Aging and Adult Services implement a needs-based allocation of services in the Elderly and Disabled Adult Waiver Program and the Personal Care Attendant Services Medicaid Option by the end of FY 2009-2010.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Implementation of a resource allocation plan for the Elderly and Disabled Adult Waiver Program and the Long Term Care Personal Care Services Medicaid Option under the waiver is anticipated to reduce both state and federal matching expenditures by an unknown amount in FY 11 and future fiscal years. The Personal Care Service is a state plan service, but is also offered as an option under the EDA waiver. The Resource Allocation for the EDA waiver has been approved and in effect as of March 1, 2009. Although the EDA waiver currently has a service delivery limit, the resource allocation methodology for the EDA Waiver implements a needs based assessment to determine the support needs of individuals, and is anticipated to result in a lower per person costs. In addition, the number of available LT-PCS service hours offered under the EDA waiver has been reduced from 56 a week to 42 a week per individual. The 42 hour weekly will also be subject to needs based assessment methodology (based on acuity), which may result in some individuals receiving less than the 42 hour weekly limit. To the extent that any per person savings are not utilized to fill new EDA waiver slots, a net savings will be realized.

Note: Based on the January forecast in the Medicaid Monthly Financial Report, the expenditure forecast for the EDA waiver is approximately \$54.9 M, which is approximately \$8.1 M less than the beginning of the fiscal year initial estimate of approximately \$63 M.

REVENUE EXPLANATION

- Senate
- 13.5.1 >= \$500,000 Annual Fiscal Cost
- 13.5.2 >= \$500,000 Annual Tax or Fee Change

- House
- 6.8(F) >= \$500,000 Annual Fiscal Cost
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

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