

MEMBER: Lansing Kolb PROPOSAL# KOLB #01 REFERRED TO AG on: Civil Service & Employee Benefits
 SUBJECT: Adult services DATE REPORTED BY AG: _____ REPORT: _____
 COMMISSION ACTION: WITHDRAWN DATE: December 8, 2009

RECOMMENDATION: The Department of Health and Hospitals should amend the Elderly and Disability Adult Waiver Program to an individual cap at the cost of the waiver, to be no more than the average cost for an individual in a nursing facility.

Summary Description/Nature of Change	Key/Implementation Responsibilities	Need	Action Needed	Benefit/Saving	Done/ Study
The Department of Health and Hospitals should amend the Elderly and Disability Adult Waiver Program to an individual cap at the cost of the waiver, to be no more than the average cost for an individual in a nursing facility.	Department of Health and Hospitals	Brings the cost of waiver into compliance with goal of cost neutrality	Legislative committee approval; Executive action		

INFORMATION:

Average cost of nursing facility – \$33,915

Average cost for EDA waiver -- \$36,675 (as of October 9, 2009)

Difference is \$2760. With 4551 individuals in EDA waiver, this change will result in savings to the state of \$12,560,760.