

**ADVISORY GROUP ON:** IT Integration **PROPOSAL# :** AGIT #2A

**SUBJECT:** LaGov project **DATE ADOPTED BY ADVISORY GROUP:** November 5, 2009

**COMMISSION ACTION:** WITHDRAWN **DATE:** November 10, 2009

**RECOMMENDATION:** Requires all agencies, departments, and certain statewide elected officials, except higher education, to "opt in" to the LaGov (ERP) project.

<b>Summary Description/Nature of Change</b>	<b>Key/Implementation Responsibilities</b>	<b>Need</b>	<b>Action Needed</b>	<b>Benefit/Saving</b>	<b>Done/ Study</b>
Requires all agencies, departments, and certain statewide elected officials, except higher education, to "opt in" to the LaGov (ERP) project.	Chief Information Officer, Commissioner of Administration, State Treasurer, Cabinet	A single, integrated administrative solution for the executive branch of state government to improve administrative business performance and reporting, and to replace aging and technologically obsolete legacy systems.	No statutory changes.	Aims to increase government efficiency by replacing more than 40 financial and administrative systems and redesigning more than 125 business processes statewide, and, according to a cost-benefit analysis, is estimated to bring \$286 million in total savings from avoided system costs and process-improvement benefits within 10 years of "going live" statewide. As part of that savings, it is estimated that \$38.6 million, or 13.5%, would come from employee reduction costs associated with improved technology. Just over \$52 million in project development has been spent to date.	In process; Department of Transportation and Development pilot program by Oct, 2010; other departments and budget prep, July 2013.