

ADVISORY GROUP ON IT Integration PROPOSAL#: AGIT #2

SUBJECT: LaGov project DATE ADOPTED BY ADVISORY GROUP: October 6, 2009

COMMISSION ACTION: \_\_\_\_\_ DATE: \_\_\_\_\_

**RECOMMENDATION:** To recommend that all agencies, departments, and statewide elected officials, except higher education, "opt in" to the LaGov (ERP) project.

Summary Description/Nature of Change	Key/Implementation Responsibilities	Need	Action Needed	Benefit/Saving	Done/ Study
<p>Recommend that all agencies, departments, and statewide elected officials, except higher education, "opt in" to the LaGov (ERP) project.</p>	<p>Chief Information Officer, Commissioner of Administration, State Treasurer, Cabinet</p>	<p>A single, integrated administrative solution for the executive branch of state government to improve administrative business performance and reporting, and to replace aging and technologically obsolete legacy systems.</p>	<p>No statutory changes.</p>	<p>Aims to increase government efficiency by replacing more than 40 financial and administrative systems and redesigning more than 125 business processes statewide, and, according to a cost-benefit analysis, is estimated to bring \$286 million in total savings from avoided system costs and process-improvement benefits within 10 years of "going live" statewide. As part of that savings, it is estimated that \$38.6 million, or 13.5%, would come from employee reduction costs associated with improved technology. Just over \$52 million in project development has been spent to date.</p>	<p>In process; Department of Transportation and Development pilot program by Oct, 2010; other departments and budget prep, July 2013.</p>