

ADVISORY GROUP ON: IT Integration PROPOSAL#: AGIT #6

SUBJECT: IT Efficiency DATE ADOPTED BY ADVISORY GROUP: November 5, 2009

COMMISSION ACTION: ADOPTED DATE: November 10, 2009 RECOMMENDATION #: 48

RECOMMENDATION: Implement an IT spend analysis/agency efficiency scorecard.

Summary Description/Nature of Change	Key/Implementation Responsibilities	Need	Action Needed	Benefit/Saving	Done/ Study
Implement an IT spend analysis/ Develop agency efficiency scorecard.	Chief Information Officer.	Metrics for baseline analysis and on-going assessment against.	Executive action	Consistent process to determine impact of recommended changes.	Goal is 1 st quarter of 2010.