

ADVISORY GROUP ON: IT Integration PROPOSAL#: AGIT #3

SUBJECT: LaGov project DATE ADOPTED BY ADVISORY GROUP: November 5, 2009

COMMISSION ACTION: ADOPTED DATE: November 10, 2009 RECOMMENDATION #: 45

RECOMMENDATION: Continue the implementation of the LaGov (ERP) project.

Summary Description/Nature of Change	Key/Implementation Responsibilities	Need	Action Needed	Benefit/Saving	Done/ Study
Continue the implementation of the LaGov (ERP) project.	Chief Information Officer, Commissioner of Administration, State Treasurer, Cabinet	A single, integrated administrative solution for the executive branch of state government to improve administrative business performance and reporting, and to replace aging and technologically obsolete legacy systems.	Executive action	Aims to increase government efficiency by replacing more than 40 financial and administrative systems and redesigning more than 125 business processes statewide, and, according to a cost-benefit analysis, is estimated to bring \$286 million in total savings from avoided system costs and process-improvement benefits within 10 years of "going live" statewide. As part of that savings, it is estimated that \$38.6 million, or 13.5%, would come from employee reduction costs associated with improved technology. Just over \$52 million in project development has been spent to date.	In process; Department of Transportation and Development pilot program by Oct 2010; other departments and budget prep, July 2013