

ADVISORY GROUP ON Elimination of Duplicative and Non-Essential Services PROPOSAL #: AGDNES # 28A (amended November 16, 2009)

SUBJECT: OJJ & BESE - MFP dollars follow student DATE ADOPTED BY ADVISORY GROUP: November 9, 2009

COMMISSION ACTION: AMENDED \ ADOPTED DATE: November 17, 2009 RECOMMENDATION #: 108

**RECOMMENDATION:** School districts should work with the Office of Juvenile Justice to forward local Minimum Foundation Program (MFP) funds to OJJ for students transferred to state custody and are no longer in local schools, eliminating the "double payment" for each student's education by the state and so that MFP dollars follow the student.

Summary Description/Nature of Change	Key/Implementation Responsibilities	Need	Action Needed	Benefit/Saving	Done/ Study
School districts should work with OJJ to forward local MFP funds to OJJ for students transferred to state custody and are no longer in local schools, eliminating the "double payment" for each student's education by the state and so the MFP dollars follow the student.	OJJ and BESE	Elimination of duplicative MFP payments	Proposed legislation may be required or re-working of MFP formula by BESE. Objective is for funds to follow the child	This is a matter of efficiency and would eliminate the "double payment" for each student's education by the state. Savings estimate: Up to approximately \$2500 per student in State General Fund and it would be recurring. For FY '08 - '09, 1,004 students were educated in a secure facility for some period of time and 702 students were educated in a day treatment 10-day program. Savings could be \$2.5M in SGF.	OJJ Presentation made to BESE and is under consideration