

MEMBER: Barry Erwin **PROPOSAL#** Erwin #05A **REFERRED TO AG on:** AGDNES
SUBJECT: BESE -Effective Dropout Prevention **DATE REPORTED BY AG:** November 19, 2009 **REPORT:** Amended
COMMISSION ACTION: WITHDRAWN **DATE:** December 1, 2009

RECOMMENDATION: Any increase in the Minimum Foundation Program (MFP) allocated to a school district and eventually allocated to a school within that district with a School Performance Score (SPS) of 75 or below shall be spent on effective dropout prevention and remediation programs for students attending such school. This shall not apply to that portion of an increase in MFP dollars that are statutorily obligated to be spent otherwise, such as for teacher salary. Annual growth in the MFP is 2.75%, approximately \$62 million.

Summary Description/Nature of Change	Key/Implementation Responsibilities	Need	Action Needed	Benefit/Saving	Done/ Study
<p>Any increase in MFP allocated to a school district and eventually allocated to a school within that district with a School Performance Score (SPS) of 75 or below shall be spent on effective dropout prevention and remediation programs for students attending such school. This shall not apply to that portion of an increase in MFP dollars that are statutorily obligated to be spent otherwise, such as for teacher salary. Annual growth in the MFP is 2.75%, approximately \$62 million.</p>	<p>LDOE and BESE</p>	<p>The primary goal is to attain an 80% graduation rate by spring 2014. It is critical to address the dropout rate with effective drop out programs if goals are going to be achieved.</p> <p>Specific activities and programs to address these goals and strategic intents include, but may not be limited to, Jobs for America's Graduates (JAG), LANG's Youth Challenge Program, Assessment and Accountability System changes, expand Literacy for All, etc.</p>	<p>BESE to make appropriate changes in MFP formula and receive legislative approval.</p> <p>Recommendation should be phased-in.</p>	<p>Building capacity for higher quality instructors; increase literacy rates; increase retention rates; decrease dropout rates; etc</p>	<p>Could begin implementation with next fiscal year.</p>