

ADVISORY GROUP ON Elimination of Duplicative and Non-Essential Services **PROPOSAL #:** AGDNES #8A (November 16, 2009)
SUBJECT: DOTD - Downsize review **DATE ADOPTED BY ADVISORY GROUP:** October 29, 2009
COMMISSION ACTION: WITHDRAWN **DATE:** November 18, 2009

RECOMMENDATION: Department of Transportation and Development further study reduction of back office functions and the number of DOTD construction Project Engineer Offices. Review should also be taken regarding the elimination or consolidation of DOTD district offices.

| Summary Description/Nature of Change | Key/Implementation Responsibilities | Need | Action Needed | Benefit/Saving | Done/ Study |
|---|-------------------------------------|--|---|--|---|
| Further study reduction of back office functions and the number of DOTD construction Project Engineer Offices. Review potential of elimination or consolidation of DOTD district offices. | DOTD | Reduce office inefficiencies and enhance construction work completion. | Develop state or federal plans where applicable | Reduction in overhead cost and inefficiencies in overdue contracts. DOTD anticipates consolidation of the Monroe and Chase Districts. Approximate savings are estimated at \$1 million and 25 positions. DOTD anticipates consolidation of administrative offices. Approximate savings are estimated to be \$200-300K and 6 positions. | Action already begun by DOTD. Some action expected to be complete by 12/31/09 |

Amended by Advisory Group - November 16, 2009