

ADVISORY GROUP ON: Elimination of Duplicative and Non-Essential Services PROPOSAL# AGDNES #8

SUBJECT: DOTD - Downsize DATE ADOPTED BY ADVISORY GROUP: 10/29/09

COMMISSION ACTION: _____ DATE: _____

RECOMMENDATION:

Department of Transportation and Development (DOTD) further study reduction of back office functions and the number of DOTD construction sites. Review should also be taken regarding the elimination or consolidation of DOTD district offices.

Summary Description/Nature of Change	Key/Implementation Responsibilities	Need	Action Needed	Benefit/Saving	Done/ Study
Further study reduction of back office functions and the number of DOTD construction sites. Review potential of elimination or consolidation of DOTD district offices.	DOTD	Reduce office inefficiencies and enhance construction work completion.	Develop state or federal plans where applicable	Reduction in overhead cost and inefficiencies in overdue contracts	Action already begun by DOTD. Some action expected to be complete by 12/31/09