

From the Desk of Hon. Maurice McTigue



## **Louisiana Streamlining Commission**

### **Suggested Recommendations to Advisory Committee Chairmen**

**Preamble:**

The following comments on this cover sheet have been prepared at the Mercatus Center by Hon. Maurice McTigue. The purpose of the analysis was to identify issues that the committee might pursue and finally develop into recommendations to the full commission.

- The suggested recommendations are based on very limited information and the committee's local knowledge may determine that the suggestions are not viable. In that case the Committee should discard the suggested recommendation.
- If the Committee thinks the suggestion has merit then they should refer it to officials for their analysis.
- Some of our suggestions may be recommending a practice that is already in place, in which case the recommendation may be put aside or may be worded to endorse that practice or to extend it further than is the current practice.

**Department of Public Safety - Office of State Police:**

- We presume that the State Police Five-Year Plan has received close scrutiny and therefore have no recommendations.

**Savings:**

- We would recommend that the cost of policing gaming should be a full cost recovery activity.
- Savings \$23,540,627

# STREAMLINING GOVERNMENTS COMMISSION

The Streamlining Government Commission would appreciate your assistance by having you complete the following worksheet. We understand that some of this information is available online and possibly in other documents, but we believe that it is important that you provide this data to ensure that you know what the Commission is reviewing regarding your Department, Agency, or Office. In order to review and compile the data before the next regularly scheduled meeting of the Commission, please complete and return these worksheets to [prathert@legis.state.la.us](mailto:prathert@legis.state.la.us) by September 8, 2009. Thank you for your cooperation.

**Department name:** *Department of Public Safety - Office of State Police*

**State in one sentence the core business of your department:**

*To ensure the safety and security of the people in the state through enforcement, education, and providing of other essential public safety services*

For each program managed by your agency, provide the following information. Please limit your answers for each program to no more than half a page and simply write "unknown" next to each program question you are unable to answer.

- **Program name:** *Ancillary*
- **Outcome addressed by this program:** *Public Safety, Education, Economic Development, Hurricane Protection and Emergency Preparedness*
- **How many members of the public are directly involved in or affected by this program:**  
*All*
- **How much money was expended on this program in the last fiscal year (The most recent data available are acceptable even if they are from FY 07-08):** *\$5,740,738*
- **Measure used to determine success:** *Performance Indicators from the Office of State Police Five-Year Strategic Plan*
- **Level of success during each of the last three years:**  
*We have reviewed the Performance Indicators for the past 3 fiscal years and we are within 5% of our stated goals.*
- **The societal issue addressed by this program is getting better, remaining static, or deteriorating:** *Getting better*



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**Department name:** *Department of Public Safety - Office of State Police*

**State in one sentence the core business of your department:**

*To ensure the safety and security of the people in the state through enforcement, education, and providing of other essential public safety services.*

For each program managed by your agency, provide the following information. Please limit your answers for each program to no more than half a page and simply write "unknown" next to each program question you are unable to answer.

- **Program name:** *Operational Support*
- **Outcome addressed by this program:** *Public Safety, Education, Economic Development, Hurricane Protection and Emergency Preparedness*
- **How many members of the public are directly involved in or affected by this program:**  
*All*
- **How much money was expended on this program in the last fiscal year (The most recent data available are acceptable even if they are from FY 07-08):** *\$94,016,536*
- **Measure used to determine success:** *Performance Indicators from the Office of State Police Five-Year Strategic Plan*
- **Level of success during each of the last three years:**  
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- **The societal issue addressed by this program is getting better, remaining static, or deteriorating:** *Getting better*



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**Department name:** *Department of Public Safety - Office of State Police*

**State in one sentence the core business of your department:**

*To ensure the safety and security of the people in the state through enforcement, education, and providing of other essential public safety services.*

For each program managed by your agency, provide the following information. Please limit your answers for each program to **no more than half a page** and simply write **"unknown"** next to each program question you are unable to answer.

- **Program name:** *Traffic Enforcement*
- **Outcome addressed by this program:** *Public Safety, Hurricane Protection and Emergency Preparedness and Transportation*
- **How many members of the public are directly involved in or affected by this program:**  
*All*
- **How much money was expended on this program in the last fiscal year (The most recent data available are acceptable even if they are from FY 07-08):** *\$92,112,523*
- **Measure used to determine success:** *Performance Indicators from the Office of State Police Five-Year Strategic Plan*
- **Level of success during each of the last three years:**  
*We have reviewed the Performance Indicators for the past 3 fiscal years and are within 5% of our stated goals.*
- **The societal issue addressed by this program is getting better, remaining static, or deteriorating:** *Getting better.*



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**Department name:** *Department of Public Safety - Office of State Police*

**State in one sentence the core business of your department:**

*To ensure the safety and security of the people in the state through enforcement, education, and providing of other essential public safety services.*

For each program managed by your agency, provide the following information. Please limit your answers for each program to no more than half a page and simply write "unknown" next to each program question you are unable to answer.

- **Program name:** *Gaming Enforcement*
- **Outcome addressed by this program:** *Public Safety, Education, Social Services, and Economic Development.*
- **How many members of the public are directly involved in or affected by this program:**  
*All*
- **How much money was expended on this program in the last fiscal year (The most recent data available are acceptable even if they are from FY 07-08):** *\$23,540,627*
- **Measure used to determine success:** *Performance Indicators from the Office of State Police Five-Year Strategic Plan*
- **Level of success during each of the last three years:**  
*We have reviewed the Performance Indicators for the past 3 fiscal years and are within 5% of our stated goals.*
- **The societal issue addressed by this program is getting better, remaining static, or deteriorating:** *Getting Better*



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<b>Department name:</b> <i>Department of Public Safety - Office of State Police</i>
<b>State in one sentence the core business of your department:</b> <i>To ensure the safety and security of the people in the state through enforcement, education, and providing of other essential public safety services.</i>

For each program managed by your agency, provide the following information. Please limit your answers for each program to no more than half a page and simply write "unknown" next to each program question you are unable to answer.

- **Program name:** *Criminal Investigation*
- **Outcome addressed by this program:** *Public Safety, Social Services, and Health.*
- **How many members of the public are directly involved in or affected by this program:**  
*All*
- **How much money was expended on this program in the last fiscal year (The most recent data available are acceptable even if they are from FY 07-08):** *\$17,350,284*
- **Measure used to determine success:** *Performance Indicators from the Office of State Police Five-Year Strategic Plan*
- **Level of success during each of the last three years:**  
*We have reviewed the Performance Indicators for the past 3 fiscal years and are within 5% of our stated goals.*
- **The societal issue addressed by this program is getting better, remaining static, or deteriorating:** *Getting better*