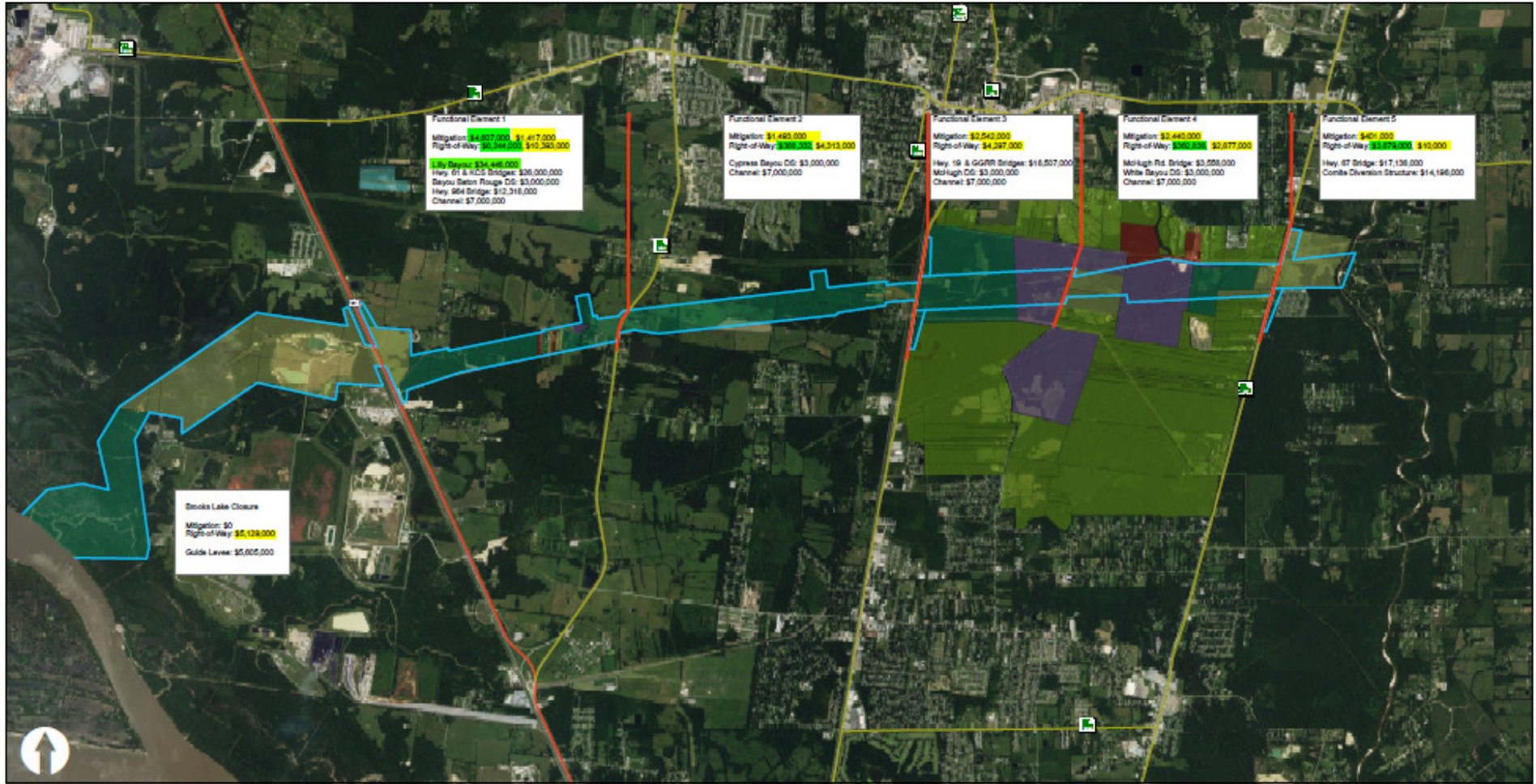


Comite River Diversion Canal





Functional Element 1
 Mitigation: \$4,817,000 | \$1,417,000
 Right-of-Way: \$2,562,000 | \$10,360,000
 Life Span: \$34,440,000
 Hwy. 67 & N.C. Bridges: \$26,000,000
 Bayou Baton Rouge DS: \$3,000,000
 Hwy. 964 Bridge: \$12,318,000
 Channel: \$7,000,000

Functional Element 2
 Mitigation: \$1,483,000
 Right-of-Way: \$2,282,000 | \$4,313,000
 Cypress Bayou DS: \$3,000,000
 Channel: \$7,000,000

Functional Element 3
 Mitigation: \$2,542,000
 Right-of-Way: \$4,267,000
 Hwy. 19 & GORR Bridge: \$18,507,000
 Morligh DS: \$3,200,000
 Channel: \$7,000,000

Functional Element 4
 Mitigation: \$2,440,000
 Right-of-Way: \$200,000 | \$2,877,000
 Morligh Rd. Bridge: \$3,558,000
 White Bayou DS: \$3,000,000
 Channel: \$7,000,000

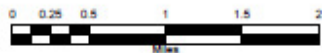
Functional Element 5
 Mitigation: \$45,000
 Right-of-Way: \$2,070,000 | \$10,000
 Hwy. 67 Bridge: \$17,138,000
 Comite Diversion Structure: \$14,196,000

Brooks Lake Closure
 Mitigation: \$0
 Right-of-Way: \$5,128,000
 Guide Level: \$5,000,000

Comite River Diversion Canal

Legend

- Project Parcel
- DOTD Parcels
- Required
- Pending
- Acquired
- Antipathetic
- Mitigation
- Project Limits
- Functional Elements





Cost Overview

Item	Expended	Estimated Remaining
Right of Way/Utilities	\$12.9 million	\$27.0 million (<i>Sponsor</i>)
Mitigation	\$ 4.6 million	\$ 8.3 million (<i>Sponsor</i>)
Bridges	-	\$77.6 million (<i>Federal</i>)
Diversion Canal	<u>\$34.4 million</u>	<u>\$59.8 million</u> (<i>Federal</i>)
Totals	\$51.9 million	\$172.7 million
Contingency at 5%		<u>\$ 8.6 million</u>
Total Estimate		\$181.3 million



Bridge Construction

State

- US 61
- LA 964
- LA 19
- LA 67

Local

- McHugh Road

Railroad

- Kansas City Southern
- Gloster Southern





Project Status

- Construction plans are 95% complete.
- May want to adjust height at Comite River to intercept water sooner (1 foot above FS rather than 3 feet).
- Need taking lines to proceed with R/W acquisition.
- Utilities need to be relocated.
- DOTD can manage the highway bridge design and construction.
- Once let, project construction can be completed in approximately two years.





Funding Status

- State has requested \$125 million in federal funds for the project
- State has requested that work in-kind count toward the State's share of the project
- HB 2 includes \$15 million in Priority 2 and \$72 million in Priority 5 in State Bonds for the project
- Amite River Basin Commission has some funding from property tax



Questions?

