Comite River Diversion Canal
## Cost Overview

<table>
<thead>
<tr>
<th>Item</th>
<th>Expended</th>
<th>Estimated Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>Right of Way/Utilities</td>
<td>$12.9 million</td>
<td>$27.0 million (£)</td>
</tr>
<tr>
<td>Mitigation</td>
<td>$4.6 million</td>
<td>$8.3 million (£)</td>
</tr>
<tr>
<td>Bridges</td>
<td>-</td>
<td>$77.6 million (£)</td>
</tr>
<tr>
<td>Diversion Canal</td>
<td>$34.4 million</td>
<td>$59.8 million (£)</td>
</tr>
<tr>
<td>Totals</td>
<td>$51.9 million</td>
<td>$172.7 million</td>
</tr>
<tr>
<td>Contingency at 5%</td>
<td></td>
<td>$8.6 million</td>
</tr>
<tr>
<td><strong>Total Estimate</strong></td>
<td></td>
<td><strong>$181.3 million</strong></td>
</tr>
</tbody>
</table>
Bridge Construction

**State**
- US 61
- LA 964
- LA 19
- LA 67

**Local**
- McHugh Road

**Railroad**
- Kansas City Southern
- Gloster Southern
Project Status

- Construction plans are 95% complete.
- May want to adjust height at Comite River to intercept water sooner (1 foot above FS rather than 3 feet).
- Need taking lines to proceed with R/W acquisition.
- Utilities need to be relocated.
- DOTD can manage the highway bridge design and construction.
- Once let, project construction can be completed in approximately two years.
Funding Status

• State has requested $125 million in federal funds for the project
• State has requested that work in-kind count toward the State’s share of the project
• HB 2 includes $15 million in Priority 2 and $72 million in Priority 5 in State Bonds for the project
• Amite River Basin Commission has some funding from property tax
Questions?