

Appropriations by Department

(Items in RED represent reductions.)

	FY 05-06 Appropriated	FY 09-10 Appropriated	Difference
General Appropriation Bill	\$17,947,804,790	\$28,509,732,396	\$10,561,927,606
<i>T.O.</i>	<i>45,624</i>	<i>42,978</i>	<i>(2,646)</i>
EXECUTIVE DEPARTMENT	\$554,082,148	\$7,043,362,661	\$6,489,280,513
<i>T.O.</i>	<i>2,022</i>	<i>2,100</i>	<i>78</i>
DEPARTMENT OF VETERANS AFFAIRS	\$23,954,607	\$48,882,750	\$24,928,143
<i>T.O.</i>	<i>556</i>	<i>816</i>	<i>260</i>
SECRETARY OF STATE	\$94,724,981	\$74,384,467	(\$20,340,514)
<i>T.O.</i>	<i>285</i>	<i>337</i>	<i>52</i>
ATTORNEY GENERAL	\$48,034,692	\$51,373,108	\$3,338,416
<i>T.O.</i>	<i>516</i>	<i>507</i>	<i>(9)</i>
LT. GOVERNOR	\$5,627,397	\$9,501,908	\$3,874,511
<i>T.O.</i>	<i>13</i>	<i>25</i>	<i>12</i>
STATE TREASURER	\$15,291,717	\$12,475,786	(\$2,815,931)
<i>T.O.</i>	<i>60</i>	<i>63</i>	<i>3</i>
PUBLIC SERVICE COMMISSION	\$9,149,827	\$8,993,160	(\$156,667)
<i>T.O.</i>	<i>122</i>	<i>103</i>	<i>(19)</i>
AGRICULTURE & FORESTRY	\$96,149,528	\$90,055,180	(\$6,094,348)
<i>T.O.</i>	<i>831</i>	<i>710</i>	<i>(121)</i>
INSURANCE COMMISSIONER	\$28,644,978	\$29,387,018	\$742,040
<i>T.O.</i>	<i>277</i>	<i>274</i>	<i>(3)</i>
ECONOMIC DEVELOPMENT (DED)	\$70,929,241	\$89,065,607	\$18,136,366
<i>T.O.</i>	<i>100</i>	<i>131</i>	<i>31</i>
CULTURE, RECREATION & TOURISM	\$74,886,138	\$93,118,758	\$18,232,620
<i>T.O.</i>	<i>771</i>	<i>770</i>	<i>(1)</i>
TRANSPORTATION & DEVELOPMENT	\$440,113,047	\$540,681,297	\$100,548,250
<i>T.O.</i>	<i>5,154</i>	<i>4,704</i>	<i>(450)</i>
PUBLIC SAFETY & CORRECTIONS-Corrections	\$438,101,156	\$497,768,813	\$59,667,657
<i>T.O.</i>	<i>6,352</i>	<i>5,985</i>	<i>(367)</i>
PUBLIC SAFETY & CORRECTIONS-Public Safety	\$354,429,589	\$366,509,934	\$12,080,345
<i>T.O.</i>	<i>2,854</i>	<i>2,864</i>	<i>10</i>
PUBLIC SAFETY & CORRECTIONS-Youth Services	\$139,377,956	\$152,259,606	\$12,881,650
<i>T.O.</i>	<i>1,362</i>	<i>1,187</i>	<i>(175)</i>

HEALTH & HOSPITALS (DHH)	\$6,576,606,075	\$7,933,811,977	\$1,357,205,902
T.O.	12,274	11,322	(952)
SOCIAL SERVICES	\$930,561,082	\$1,232,783,196	\$302,222,114
T.O.	5,269	4,935	(334)
NATURAL RESOURCES	\$140,076,682	\$272,876,244	\$132,799,562
T.O.	508	508	0
REVENUE	\$90,130,779	\$98,567,857	\$8,437,078
T.O.	929	857	(72)
ENVIRONMENTAL QUALITY	\$149,273,100	\$150,693,806	\$1,420,706
T.O.	1,044	933	(111)
WORKFORCE COMMISSION	\$266,762,429	\$291,678,975	\$24,916,546
T.O.	1,208	928	(280)
WILDLIFE & FISHERIES	\$90,240,671	\$175,283,004	\$85,042,333
T.O.	797	783	(14)
CIVIL SERVICE	\$14,047,195	\$19,830,633	\$5,783,438
T.O.	175	189	14
HIGHER EDUCATION	\$2,451,322,815	\$2,956,690,922	\$505,368,107
T.O.	172	102	230
SPECIAL SCHOOLS & COMMISSIONS	\$272,087,940	\$119,302,100	(\$152,785,840)
T.O.	1,073	806	(267)
EDUCATION	\$3,950,043,255	\$5,408,779,486	\$1,458,736,231
T.O.	900	739	(161)
LSU HSC-HCSD	\$78,166,380	\$79,925,475	\$1,759,095
T.O.	0	0	0
OTHER REQUIREMENTS	\$544,969,385	\$661,688,668	\$116,719,283
T.O.	0	0	0
Other Appropriation Bills	\$2,660,921,063	\$4,252,844,282	\$1,591,923,219
T.O.	971	903	(68)
ANCILLARY	\$1,466,672,529	\$1,999,153,691	\$532,481,162
T.O.	971	903	(68)
JUDICIARY	\$123,093,795	\$150,159,149	\$27,065,354
T.O.	0	0	0
LEGISLATURE	\$70,001,169	\$88,342,521	\$18,341,352
T.O.	0	0	0
CAPITAL OUTLAY CASH	\$1,001,153,570	\$2,015,188,921	\$1,014,035,351
T.O.	0	0	0
Non-Appropriated Requirements	\$363,021,720	\$515,149,119	\$152,127,399
T.O.	0	0	0
STATE OF LA TOTAL	\$20,971,747,573	\$33,277,725,797	\$12,305,978,224
T.O.	46,595	43,881	(2,714)